DOE/RW-0325P

Office of Civilian Radioactive Waste Management



Program Work Breakdown Structure (WBS) and Dictionary

Revision 03

(A00000000-00811-4600-00005)

September 1999

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OFFICE OF CIVILIAN RADIOACTIVE WASTE MANAGEMENT PROGRAM BASELINE CHANGE CONTROL BOARD REVISION/CHANGE RECORD

(1) DOCUMENT NUMBER: DOE/RW-0325P

(1) DOCUMENT NUMBER: DOE/RW-U323F							
(2) DOCUMEN		RAM WORK BREAKDOWN STRUCTURE AND DICTIO					
(3) REVISION	(4)	(5)	(6)				
DATE/	DCP/BCP		PAGES				
NUMBER	NUMBER	REVISION/CHANGE DESCRIPTION	AFFECTED				
09/30/1999	BCP-00-99-0008	This revision reflects RW-1 direction to align the	ALL				
Rev. 3	(Program Level-1);	Program with the OCRWM management structure.	ALL				
NOV. 5	BCP-07-99-0001	This involves: (1) separating Quality Assurance					
	(PM&A Level-2);	(QA) activities from WBS 9.1 to a newly created	,				
	and	WBS 8.0; (2) realigning the former WBS 9.2					
	BCP-08-99-0001	(Program Management and Integration) and WBS					
	(QA Level-2)	9.3 (Human Resources and Administration) into					
		the new WBS 9.1 (Systems Integration) and WBS					
		9.2 (Program Management & Administration);					
		(3) transferring the work scope for DOE Nuclear					
		Materials from WBS 9.2.1.3 to WBS 3.2.4; and					
		(4) providing minor rewording for all WBS					
	Ī	elements and subelements transferred to the new					
		hierarchy.					
03/25/1997	BCP-07-97-0006	This revision adds one additional element, WBS 9.2.1.5	17, B-7a				
Rev. 2 DCN02		"Systems Engineering Support," defining work scope of	·				
		the support services contractor in the areas of systems					
	<u>}</u>	integration, systems analysis, DOE nuclear materials,					
40.004		baseline management, and international activities.					
12/02/1996	BCP-07-97-0001	Revise WBS elements for systems engineering to include	17, B-2 thru				
Rev. 2 DCN01		development efforts and Memorandum of Agreements	B-7, B-16,				
		related to HLW and DOE Spent Nuclear Fuel which was	B-17				
		moved from OWAST work scope, Total System Life Cycle Cost report and the Fee Adequacy report which was					
		moved from WBS 9.2.5 Program Management.					
08/07/1996	BCP-00-96-0003	This revision reflects the Congressional Program	Definitions				
Rev. 2	DC1 00 70 0003	redirection mandated in the FY 1996 Energy and Water	for:				
		Development Appropriations Act. The work scope is	WBS 0.0,				
		based on the revised Program Plan and the baseline period	YMP,				
		extends through repository license application for the	WAST, QA,				
		Yucca Mountain Project, Quality Assurance, Program	PMI and				
		Management and Integration, and Human Resources and	HRA				
		Administration. For the WAST Project, the baseline					
		period extends through Congressional identification of an					
		interim storage site. The new strategy narrows the focus					
		of the scientific work at Yucca Mountain to resolve the					
		remaining critical scientific and technical uncertainties					
		and develop the information needed to assess the site's					
		viability as a geologic repository in 1998. For the WAST					
		Project, the new strategy is to create the capability,					
		through a market-driven approach, for quickly developing					
		a cost-effective, fully integrated waste acceptance and					
	L	transportation system, and upon receiving Congressional					

OFFICE OF CIVILIAN RADIOACTIVE WASTE MANAGEMENT PROGRAM BASELINE CHANGE CONTROL BOARD REVISION/CHANGE RECORD

(1) DOCUMENT NUMBER: DOE/RW-0325P

(1) DOCUMENT NUMBER: DOE/RW-0325P							
(2) DOCUMENT TITLE: PROGRAM WORK BREAKDOWN STRUCTURE AND DICTIONARY							
(3) REVISION	(4)	(5)	(6)				
DATE/	DCP/BCP		PAGES				
NUMBER	NUMBER	REVISION/CHANGE DESCRIPTION	AFFECTED				
		guidance and authority, develop an interim storage system. This revision also deletes WBS elements 3.1, 3.2, 3.3, 3.4 and 3.5 from the Program WBS Dictionary under the control of the WAST Project Manager.					
09/19/1995 Rev. 1	BCP-00-95-0021	This complete revision incorporates the revised Work Breakdown Structure (WBS) as approved by the Director, OCRWM on a June 21, 1995 memorandum, "Proposed OCRWM Program Work Breakdown Structure." The document contains WBS definitions down to WBS Level-2. WBS Level-3 definitions for the Yucca Mountain and Waste Acceptance, Storage and Transportation Projects are found in the respective Project WBS Dictionaries. For WBS 9.0, Program Integration, WBS definitions down to the terminal level (mandated level specified for visibility requirements) are in Appendix A of this document.	ALL				
12/04/1992 Rev. 0	DCP 55	Initial Issue.	ALL				

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BCP-00-99-0008	0	Dictionary			Program Level-1
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R. Clark, RW-3			Approve		
R. Dyer, YMSCO			Approve with Conditions	(Comments Re	solved)
D. Shelor, RW-40/50			Approve		•
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CHANGE DISPOSITION: APPROVE	D DEFER	" See Field No. 5.	4. BCCB CHAIRPERSON SIGNOFF AND D	-	PROCE
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Civilian Radioactive Waste Management System Management & Operating Contractor

Office of Civilian Radioactive Waste Management

Program Work Breakdown Structure (WBS) and Dictionary

A00000000-00811-4600-00005 REV 03

September 1999

Prepared for:

U.S. Department of Energy
Office of Civilian Radioactive Waste Management
1000 Independence Avenue, SW
Washington, DC 20585

Prepared by:

TRW Environmental Safety Systems, Inc. 1261 Town Center Drive Las Vegas, Nevada 89144-6352

Under Contract Number DE-AC08-91RW00134

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Civilian Radioactive Waste Management System Management & Operating Contractor

Office of Civilian Radioactive Waste Management Program Work Breakdown Structure (WBS) and Dictionary

A00000000-00811-4600-00005 REV 03

September 1999

Prepared by: S. P. Beck	cwith control of the	Date: <u>9/24/1999</u>
Reviewed by: C. S. Haw	Lawd	Date: 9/24/99,
Approved by: D. E. Curr	ry, Manager	Date: <u>9/24/99</u>
Approved by: C. A. Heat	th, Assistant General Manager nagement and Integration	Date: 9/24/99

EXECUTIVE SUMMARY

The purpose of this Program Work Breakdown Structure (WBS) and Dictionary is to identify and define the individual work elements required to achieve the objectives of the Civilian Radioactive Waste Management (CRWM) System Program. It also provides an ordered framework to plan and control these interrelated work elements and to summarize this data.

The Program WBS and Dictionary describes and categorizes the work scope performed by the Office of Civilian Radioactive Waste Management (OCRWM) to fulfill the Nuclear Waste Policy Act of 1982, As Amended (NWPA) through the submittal of the repository license application (LA) to the Nuclear Regulatory Commission (NRC). The Program WBS and Dictionary:

- Reflects the OCRWM project management structure; its core elements are the Yucca Mountain Site Characterization Project (YMP), the Waste Acceptance, Storage and Transportation (WAST) Project, Quality Assurance (QA), and Program Management and Integration (PM&I)
- Identifies the total program work scope and thus provides a clear and direct basis for
 calculating total program cost which is the sum of total project cost of the four project-level
 elements plus historical costs of inactive elements
- Facilitates reporting to the Department of Energy (DOE) Acquisition Executive and budget review by the Office of Management and Budget (OMB) and the Congress
- Identifies products that will result in the operational waste management system and is consistent with the physical system structure when possible
- Provides a sound basis for a logical progression of the Program WBS over the total life cycle
 of the Program.

Project Managers for the YMP and the WAST Project, in coordination with the Director, Program Control and Administration Division (RW-53), shall develop project-level WBS elements that are consistent with the Program WBS.

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ACRONYMS

ACNW Advisory Committee on Nuclear Waste (NRC)

ADP Automated Data Processing AFS Automated Forms System

B/L Baseline

CAR Corrective Action Report

C&S Cost and Schedule

CBT Computer Based Training
CFR Code of Federal Regulations

CISF Centralized Interim Storage Facility

CMIS Configuration Management Information System

CRWM Civilian Radioactive Waste Management

DMD Digital Media Database
DOE U.S. Department of Energy

DOT U.S. Department of Transportation

EA Environmental Assessment
EEO Equal Employment Opportunity
EIS Environmental Impact Statement

EM Office of Environmental Restoration and Waste Management (DOE)

EPA U.S. Environmental Protection Agency

ES&H Environmental Safety & Health ESF Exploratory Studies Facility

GAO General Accounting Office

GC General Council

HBCU Historically Black Colleges and Universities

HLW High-Level Waste
HQ Headquarters
HR Human Resources
HRL Hard Rock Laboratory

IAEA International Atomic Energy Agency

IG Inspector General

IM Information Management

IRM Information Resources Management

ITS Integrated Tracking System

M&O Management & Operating Contractor MGR Monitored Geologic Repository

ACRONYMS (Continued)

MRS Monitored Retrievable Storage

N/A Not Applicable

NARUC National Association of Regulatory Utility Commissioners

NAS National Academy of Sciences NCO NEPA Compliance Officer

NEPA National Environmental Policy Act

NIC National Information Center

NNPP Naval Nuclear Propulsion Program NRC U.S. Nuclear Regulatory Commission

NWF Nuclear Waste Fund

NWPA Nuclear Waste Policy Act of 1982, As Amended

NWTRB Nuclear Waste Technical Review Board

OATI Office of Acceptance, Transportation and Integration
OCRWM Office of Civilian Radioactive Waste Management
OPRRS OCRWM Program Records Retention Schedule

OMB Office of Management and Budget

OPMA Office of Program Management & Administration

OQA Office of Quality Assurance

PACS Planning and Control System

PMI Program Management & Integration

QA Quality Assurance

QAMA Quality Assurance Management Assessment
QARD Quality Assurance Requirements and Description

QC Quality Control

RFP Request for Proposal

RSC Regional Servicing Contractor

RW Office of Civilian Radioactive Waste Management

S&S Safeguards & Security

SKB Swedish Nuclear Fuel and Waste Management Company

SNF Spent Nuclear Fuel

SSMP Strategic System Management Policy

TSAR Topical Safety Analysis Report
TSLCC Total System Life Cycle Cost

USGS United States Geological Survey

USS Unified Scanning System

ACRONYMS (Continued)

WA&T Waste Acceptance and Transportation

WAN Wide Area Network

WAST Waste Acceptance, Storage and Transportation

WBS Work Breakdown Structure

YMP Yucca Mountain Site Characterization Project YMSCO Yucca Mountain Site Characterization Office

INTRODUCTION

The purpose of this Program Work Breakdown Structure (WBS) and Dictionary is to identify and define the individual work elements required to achieve the objectives of the Civilian Radioactive Waste Management (CRWM) System Program. It also provides an ordered framework to plan and control these interrelated work elements and to summarize this data.

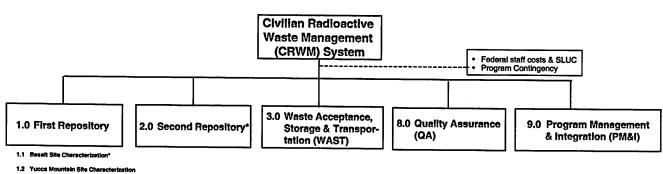
The Program WBS and Dictionary describes and categorizes the work scope performed by the Office of Civilian Radioactive Waste Management (OCRWM) to fulfill the Nuclear Waste Policy Act of 1982, As Amended (NWPA) through the submittal of the repository license application (LA) to the Nuclear Regulatory Commission (NRC). The Program WBS and Dictionary:

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- Facilitates reporting to the Department of Energy (DOE) Acquisition Executive and budget review by the Office of Management and Budget (OMB) and the Congress
- Identifies products that will result in the operational waste management system and is consistent with the physical system structure when possible
- Provides a sound basis for a logical progression of the Program WBS over the total life cycle of the Program.

Project Managers for the YMP and the WAST Project, in coordination with the Director, Program Control and Administration Division (RW-53), shall develop project-level WBS elements that are consistent with the Program WBS.

The Program WBS and Dictionary implements *DOE Order 430.1*, Life Cycle Asset Management (DOE 1997) and the CRWM Strategic System Management Policy (SSMP) (CRWMS M&O 1998).

Figure 1 presents the CRWM System WBS for the OCRWM Program. Figure A-1 presents the project-level QA WBS, and Figure B-1 presents the project-level PM&I WBS. WBS definitions for the YMP and the WAST Project are found in their respective Project WBSs and Dictionaries. For WBS 8.0 and 9.0, WBS definitions down to the terminal level (mandated level specified for visibility requirements) can be found in Parts I and II, and in Appendices A and B. This document consists of the Program WBS and Dictionary Index (Part I), Program WBS and Dictionary Element Definition (Part II), Quality Assurance (QA) WBS and Dictionary (Appendix A), and Program Management & Integration (PM&I) WBS and Dictionary (Appendix B).



Salt Site Characterization®

* Inactive WBS Element

Figure 1. CRWM System WBS

PART I

PROGRAM WORK BREAKDOWN STRUCTURE (WBS) AND DICTIONARY INDEX

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY PART I - INDEX

DOE F1332.10 #

FORM APPROVED OMB NO. 1901-1400

(11-84						OMB NO. 1901-1400							
1. PI	1. PROJECT TITLE/PARTICIPANT 2. DAT				2. DATE				ENTIFICATION UMBER				
Civilia	Civilian Radioactive Waste Management (CRWM) System				09/30/1999			N/A					
4.	5.						 	WBS ELEMENTS	6. PARTICIPANT WBS ELEMENT	7. BUDGET	8.		9.
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1								Civilian Radioactive Waste Management (CRWM) System	0.0				
2	×						İ	First Repository	1.0				
3	į	×						Basalt Site Characterization (Inactive)	1.1				
4		$ \!$		·				Yucca Mountain Site Characterization	12				
5		×						Salt Site Characterization (Inactive)	1.3				
6		×						Technical Support/Analytical Studies (Inactive)	1.4				
7	×							Second Repository (Inactive)	2.0				
8	×							Waste Acceptance, Storage & Transportation (WAST)	3.0				,
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PART II

PROGRAM WORK BREAKDOWN STRUCTURE (WBS) AND DICTIONARY ELEMENT DEFINITION

U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY**

DOE F1332.11# FORM APPROVED **PART II - ELEMENT DEFINITION** (11-84) OMB NO. 1901-1400 1. PROJECT TITLE/PARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER Civilian Radioactive Waste Management (CRWM) System 09/30/1999 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE Civilian Radioactive Waste Management (CRWM) System 0.0 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

The CRWM System components are the: Monitored Geologic Repository (MGR) element [Yucca Mountain Site Characterization Project (YMP)]; Waste Acceptance, Storage and Transportation (WAST) Project elements; Quality Assurance (QA) element; and the Program Management and Integration (PM&I) element.

c. Work Statement

This WBS element includes the work scope to: conduct site investigations at Yucca Mountain, Nevada to determine if sufficient information is available to make a site recommendation and, if the site recommendation is accepted, develop a license application (LA); plan for the acquisition of transportation and waste acceptance systems; and perform QA and PM&I in support of the Yucca Mountain and WAST Projects. The major products of the YMP include the site recommendation (SR), repository environmental impact statement (EIS), and repository license application to the Nuclear Regulatory Commission (NRC). The major products of the WAST Project include: transportation Regional Servicing Contractor (RSC) Requests for Proposals (RFPs); non-site specific Centralized Interim Storage Facility (CISF) Technical Safety Analysis Report (TSAR); and PM&I activities. The QA element provides quality assurance and quality control support to the Office of Civilian Radioactive Waste Management (OCRWM) Program, the Management & Operating contractor (M&O), and other affected organizations. The PM&I element provides for services and products necessary to integrate the Program and to ensure compliance with applicable statutes and regulations and Departmental policy and directives.

ODE F1332-11 # PART II - ELEMENT DEI

1. PROJECT TITLEPARTIC PART

FORM APPROVED OMB NO. 1801-1400

1. PROJECT TITLEP ARTICIPANT	2. DATE		3. IDENTIFICATIO N NUMBER			
Civilian Radioactive Waste Management (CRWM) System	09/30/1999		N/A			
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2	Revision 3		09/30/1999			
9. APPROVED CHANGES	Revision 5		03/30/1393			
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U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY

DOE F13 32.11 # **PART III - ELEMENT DEFINITION** FORM APPROVED DMB NO. 1901-1400 1. PROJECT TITLE/PARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER 09/30/1999 Civilian Radioactive Waste Management (CRWM) System N/A 5. WBS ELEMENT TITLE 4. WBS ELEMENT CODE Basalt Site Characterization (Inactive) 1.1 8. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Siting of basalt medium for radioactive high-level waste (HLW) geologic repository. c. Work Statement This WBS element refers to the inactive work scope related to the site characterization of a basalt site (Hanford, Washington) for a geologic repository.

U.S. DEPARTMENT OF ENERGY Work Breakdown Structure Dictionary

DOE F1332.11 #	PART II - ELEMENT DEFINITION				FORM APPROVED		
(11-84) 1. PROJECT TITLE/PARTICIPANT		<u> </u>	2. DATE		MB NO. 1901-1400 ATIO N NUMBER		
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b. Technical Content							
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c. Work Statement							
This WBS element includes the work geochemical, and climatological data studies facility (ESF), and conduct an environmental impact statement (EIS conduct interactions with the Nuclea provide financial assistance for the i government; and conduct project me analyses, risk assessments, material of development and analysis of perform It also includes necessary project-lev are activities necessary for the preparations.	a; conduct environmental m in in-situ test program within is); conduct institutional into ar Regulatory Commission investigation, mitigation and anagement activities. Additional characterization tasks related nance assessment models, a rel systems engineering, inf	ionitoring in that faceractions of the control of t	and data collection; con ility; design a repositor, with the State of Nevada d the Nuclear Waste Te at by the State of Nevada his element provides for at nuclear fuel (SNF) an e radioactive HLW disp management and suppo	nstruct an undergroun ry and waste package; a and affected local go- echnical Review Board la and other affected us r the conduct of neces and radioactive HLW for posal design and perfort ret services activities.	ad exploratory prepare an overnments; d (NWTRB); inits of ssary geoscientific forms, formance studies. Also included		

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1.3		Salt Site Characterization	on (Inactive)			
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Civilian Radioactive Waste Management (CRWM) System 4. WRS ELEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A
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1.4		nalytical Studies (Inactive)
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
6	Revision 3	09/30/1999
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b. Technical Content		
Technology development and integration, site selection and ev		
operations, licensing, related transportation activities, and tech radioactive high-level waste (HLW).	inical direction in support of the o	development of a geologic repository for
iadioactive night-tere waste (11211).	•	
c. Work Statement		
This WBS element refers to the inactive work scope related to development of Federal repository facilities for receipt, custod		
activities not specifically identified with either the Basalt, Tuff		CHYC ILW. It also includes those
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DOE F1332.11 #

II - ELEMENT DEFINITION FORM APPROVED

(11-84)		A DATE		B NU. 1901-1400	
1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	IIUN NUMBER	
Civilian Radioactive Waste Management (CRWM) System		09/30/1999	DT/A		
4. WBS REMENT CODE		09/30/1999 N/A 5. WBS ELEMENT TITLE			
THE LEMEN SOL		o. Hoo bearing the			
2.0		Second Repository (Inactive)			
6. INDEX LINE NO.	7. REVISION	NO. AND AUTHORIZATION	•••	8. DATE	
7	Revision	3		09/30/1999	
9. APPROVED CHANGES					
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER			
10.0131 ERI DESIGN DESCRIFTION		11. BODGET AND REPORTING HOMOEN			
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12. ELEMENT TA SK DESCRIPTION					
a. Cost Content		•			
• • • • • • • • • • • • • • • • • • • •					
Labor, subcontracts, other direct costs, procured materials and	equipmen	it, and travel.			
b. Technical Content					
b. Technical Content					
Not applicable.					
The special section of the section o					
c. Work Statement					
This WBS element refers to the inactive work scope necessary to	to develor	a second repository. Lower-lev	el WBS eler	nents will be	
developed if and when a decision is made to proceed with the s					
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U.S. DEPARTMENT OF ENERGY

DOE F1332.11 # (11-84)	WORK BREAKDOWN STRUCTO PART II - ELEMENT DI			RM APPROVED IB NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2.DATE		TIO N NUMBER
Civilian Radioactive Waste Management (C	CRWM) System	09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE	1	
3.0		Wasta Assentance St	orage & Transportatio	(T/2 A \U)
6. INDEX LINE NO.	7. REVISION	NO. AND AUTHORIZATION	olage & Transportatio	8. DATE
8	Revision	. 2		09/30/1999
9. APPROVED CHANGES	Kevisiu	13		09/30/1999
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING N	KUMBER	
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, proc	cured materials and equinme	nt and travel		
Labor, subcontracts, other direct costs, proc	cured materials and equipme	iit, and uaver.		
b. Technical Content				
Waste Acceptance, Storage and Transportat	tion includes the entire Wast	e Acceptance and Trans	sportation (WA&T). C	entralized Interim
Storage Facility (CISF), and Casks/Canister	s subsystems. Those subsys	tems include the all acti	ivities and products ne	cessary for the
acceptance and transport of commercial spe		fense radioactive high-	level waste (HLW) to	a CISF and/or
ultimately to the Monitored Geologic Repos	snory (MGK).			
The CISF includes the inactive Monitored F				
and operation activities associated with a C		tion Projects activities t	that could benefit one of	or more
subsystems are also contained within this W	BS element.			
Project Management and Administration pr	rovides the direction, coordin	ation and support to pro	oduce high-quality prod	ducts on time and
within budget.				
c. Work Statement				
This WBS element includes all WAST Proje	ect work scope from the start	of the project in 1983 t	through the developme	ent and
implementation of the Waste Acceptance, St				
SNF from reactor sites.				
The WAST Project element will address the	long-lead time activities tha	t must precede any nea	r-term removal of SNF	from reactor

sites once a federal facility becomes available. This includes a market-driven initiative to create a national transportation capability necessary to remove SNF by preparing contingency plans to award contracts to the private sector for canister, transport cask and storage module production, and WA&T services. This approach offers a market stimulus for commercial development of equipment required for the transportation and storage of SNF.

DOE F1332.11#

FORM APPROVED

(11-84)			OMB NO. 1901-1400
1. PROJECT TITLEPARTICIPANT	2. DATE		3. IDENTIFICATION NUMBER
Civilian Radioactive Waste Management (CRWM) System	09/30/1999		N/A
4. WBS BLEMENT CODE	5. WBS ELEMENT TO	ne	INA
8.0	Quality Assur		
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZA	MOIT	8. DATE
9	Revision 3		09/30/1999
9. APPROVED CHANGES	I REVISION 5		05/30/15/5
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND R	PORTING NUMBER	
12. ELEMENT TA SK DESCRIPTION			
a. Cost Content			T.
Labor, subcontracts, other direct costs, procured materials and	Leavinment and travel		
Labor, succontracts, other direct costs, procured materials and	equipment, and traver.		
b. Technical Content			
Not applicable.			
c. Work Statement			
This WBS element includes the work scope to provide suppor	to the Office of Civilian	Padioactive Waste	Management (OCDWM)
Program, the Management & Operating contractor (M&O), an			Management (OCKWIN)
1. Developing, maintaining and reviewing the QA program vi	a the Quality Assurance I	Requirements and D	escription (QARD), its
implementing procedures and matrices to track implementation	of QA requirements;		,
2. QA verification through audits and surveillance;			
3. QA engineering through in-process reviews of design-relate			
4. QA field test support for Yucca Mountain-related activities5. Implementing the OCRWM Concerns Program.	inrough surveillance and	reviews, and	
5. Implementing the Ock with Collectins Frogram.	•		
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DOE F1332.11# FORM APPROVED (13-84) OMR NO 1901-1400 1. PROJECT TITLEPARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER Civilian Radioactive Waste Management (CRWM) System 09/30/1999 4. WBS PLEMENT CODE 5. WBS ELEMENT TITLE 9.0 Program Management & Integration (PM&I) 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER

12. ELEMENT TA SK DESCRIPTION

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Not applicable.

c. Work Statement

This WBS element includes the work scope to:

- 1. Integrate the CRWM System and verify compliance with regulatory and technical requirements. This includes establishing and maintaining policy and requirements for systems engineering; establishing policies for baseline management and change control; establishing requirements and providing oversight for associated change control procedures; developing policy and procedures to support the regulatory process; and developing and establishing regulatory policy and requirements for the Office of Civilian Radioactive Waste Management (OCRWM) Program.
- 2. Provide analysis of Total System Life Cycle Cost (TSLCC) and Fee Adequacy; program cost and schedule planning and control; program management policies and procedures; management and program status analysis; budgeting; and analysis of proposed baseline changes.
- 3. Coordinate all regulatory interactions between the DOE and external organizations, including licensing, Environmental Safety and Health (ES&H), and the Nuclear Environmental Protection Agency (NEPA). In addition, coordinate other activities (e.g., correspondence, agreements, and commitments) with Federal agencies and commitments such as the Nuclear Regulatory Commission (NRC), the Advisory Committee on Nuclear Waste (ACNW), the Department of Transportation (DOT), and the Environmental Protection Agency (EPA).
- 4. Establish Program-level regulatory policy, licensing strategy and requirements related to Safeguards and Security (S&S), implementation of those requirements and facilitate coordination of S&S activities with external organizations.
- 5. Perform strategic planning acting as the principal interface and liaison between OCRWM and the Nuclear Waste Technical Review Board (NWTRB).
- 6. Provide expert input for OCRWM international program planning, management, and policy development for institutional, organizational and programmatic activities, and support the cooperative agreements with other countries interested in exchanging information and developing consensus on waste management issues.
- 7. Provide human resources training, support services, and customer service.

REFERENCES

Civilian Radioactive Waste Management System Management and Operating Contractor 1998. Civilian Radioactive Waste Management Strategic System Management Policy. A00000000-00811-4800-00002 REV 00. Vienna, Virginia: CRWMS M&O. ACC: HQO.19980422.0001. April 1998.

U.S. Department of Energy 1997. DOE Order 430.1, Life Cycle Asset Management, Washington, D.C.: U.S. Department of Energy, Office of Civilian Radioactive Waste Management. Readily available.

APPENDIX A

QUALITY ASSURANCE (QA) WORK BREAKDOWN STRUCTURE (WBS)
AND DICTIONARY

September 1999

* Inactive WBS Element

Figure A-1. Quality Assurance (QA) WBS

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY PART I - INDEX

DOE F1332.10 # (11-84)

FORM APPROVED OMB NO. 1901-1400

11-84													OMB NO. 1901-1400
1. PROJECT TITLE/PARTICIPANT						2. DATE				3. IDENTIFICATION NUMBER			
Quality		uran	e (QA						09/30/1999			N/A	
4. LINE	I INF			WBS ELEMENTS	6. PARTICIPANT WBS ELEMENT	7.BUDGET	8.		9.				
NO.	1	INDENTURE LEVEL 1 2 3 4 5 6				1.	TITLE	WBS ELEMENT CODE	7-BUDGET AND REPORTING NO.	PHASE		OTHER	
1	×							Quality Assurance (QA)	8.0				
2		×						Headquarters (HQ) Quality Assurance (QA)	8.1				
3			×					Headquarters (HQ) Quality Assurance (QA) Verification	8.1.1				
4			×					Headquarters (HQ) Quality Assurance (QA) Systems	8.1.2				
5			×					Headquarters (HQ) Quality Assurance (QA) Management & Planning	8.1.3				
6		×						Yucca Mountain Quality Assurance (QA)	8.2		! !		
7			×					Yucca Mountain Quality Assurance (QA) Verification	8.2.1				
8			×					Yucca Mountain Quality Assurance (QA) Systems	8.2.2				
9			×					Yucca Mo untain Quality Assurance (QA) Management & Planning	8.2.3				
10			×					Yucca Mountain Quality Assurance (QA)/Quality Control Field & Test	8.2.4				
11			×					OCRWM Conce ms Program	8.2.5				
12		×						Affected Organizations Quality Assurance (QA) (Inactive)	8.3		Inactive		·
13		ŀ	×					M&O Vienna Quality Assurance (QA) (Inactive)	8.3.1		Inactive		
14			×					M&O Las Vegas Quality Assurance (QA) (Inactive)	8.3.2		Inactive		
15			×					United States Geolo gical Survey (USGS) Quality Assurance (QA) (Inactive)	833		Inactive		
16		×						Quality Assurance Management Assessment (QAMA)	8.4				
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U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED (11-84) OMB NO. 1901-1400 1. PROJECT TITLEP ARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER 09/30/1999 Quality Assurance (QA) 5. WBS ELEMENT TITLE 4. WBS ELEMENT CODE Quality Assurance (QA) 7. REVISION NO. AND AUTHORIZATION 6. INDEX LINE NO. 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes the work scope to provide support to the Office of Civilian Radioactive Waste Management (OCRWM) Program, the Management & Operating contractor (M&O), and other affected organizations by: 1. Developing, maintaining, and reviewing the QA program via the Quality Assurance Requirements and Description (QARD), its implementing procedures and matrices to track implementation of QA requirements; 2. QA verification through audits and surveillance; 3. QA engineering through in-process reviews of design-related documents; 4. QA field test support for Yucca Mountain-related activities through surveillance and reviews; and 5. Implementing the OCRWM Concerns Program.

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY

DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED OMB NO. 1901-1400 1. PROJECT TITLE/PARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER Quality Assurance (QA) 09/30/1999 N/A 5. WBS ELEMENT TITLE 4. WBS ELEMENT CODE Headquarters (HQ) Quality Assurance (QA) 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER

12. ELEMENT TA SK DESCRIPTION

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Not applicable.

c. Work Statement

This WBS element includes the work scope related to activities of the Office of Acceptance, Transportation & Integration (OATI) and the Office of Program Management & Administration (OPMA) in: providing QA program management advice and planning; establishing and maintaining the Office of Civilian Radioactive Waste Management (OCRWM) QA program and implementing procedures; conducting QA verification activities; and executing QA engineering functions and other activities performed by the Office of Quality Assurance (OQA), including the generation, accumulation, and submittal to the Department of Energy (DOE) of associated QA records.

DOE F13 32.11 # (11-84)

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
Ouglitu Assurance (OA)	09/30/1999	N/A
Quality Assurance (QA) 4. WBS BLEMENT CODE	5. WBS ELEMENT TITLE	N/A
8.1.1	Headquarters (HQ) (Quality Assurance (QA) Verification
8. NO EX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8.DATE
3	Revision 3	09/30/1999
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING	MILLIBER
10. STOTEM DESCRIPTION	TI. DODGET AND THE OTHER	NOTION
12. ELEMENT TA SK DESCRIPTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
b. Technical Content		
Not applicable.		•
c. Work Statement		
This WBS element includes the work scope to conduct HQ ver		Office of Acceptance, Transportation &
Integration (OATI) and the Office of Program Management &	Administration (OPMA).	
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DOE F1332.11 # (11-84)	PART II - ELI	MENT DEFINITION		IRM APPROVED NB NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2. DATE		TION NUMBER
Quality Assurance (QA)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE		
8.1.2		Unadquarters (U	(Q) Quality Assurance (QA	\ Cuctoms
6. INDEX LINE NO.		7. REVISION NO. AND AUTHORIZATIO		8. DATE
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9. APPROVED CHANGES		Revision 3		09/30/1999
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPO	OTING BUILDED	
10. OTOTEM DESCRIPTION		11. BODGET AND REFU	THE STATE OF THE S	
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, pro	cured materials and	equipment, and travel.		
-				
b. Technical Content				
o. reemitar content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope	e to: establish and m	aintain the Office of Civilia	an Radioactive Waste Mana	gement
(OCRWM) QA Program and implementing	procedures; execute	QA engineering functions	and other activities perfori	ned by the Office
of Quality Assurance (OQA), including the QA records for the activities of the Office of				
Management & Administration (OPMA).	of Acceptance, Trans	portation & integration (O	A II) and the Office of Pro	gram

DOE F1332.11# (11-84) II - ELEMENT DEFINITION FORMAPPROVED OMB NO. 1901-1400

1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER		
Quality Assurance (QA)		09/30/1999	N/A			
Quality Assurance (QA) 4. WBS FLEMENT CODE		5. WBS ELEMENT TITLE	[N/A			
T. HIS ILBRET CODE		Headquarters (HQ) Quality Assurance (QA) Management &				
8.1.3		Planning				
6. INDEX LINE NO.		IO. AND AUTHORIZATION		8. DATE		
5	Revision	3		09/30/1999		
9. APPROVED CHANGES						
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING N	JMBER			
12. ELEMENT TA SK DESCRIPTION	'					
a. Cost Content						
Labor, subcontracts, other direct costs, procured materials and	equipmen	t, and travel.				
b. Technical Content						
Not applicable.						
c. Work Statement				i,		
This WBS element includes the work scope to provide QA man	agement.	advice and planning for	the activities of the C	Office of		
Acceptance, Transportation & Integration (OATI) and the Office						
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U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY** FORM APPROVED DOE F1332.11# **PART II - ELEMENT DEFINITION** OMB NO. 1901-1400 (11-84) 3. IDENTIFICATION NUMBER 1. PROJECT TITLE/PARTICIPANT 2. DATE 09/30/1999 Quality Assurance (QA) N/A 5. WBS ELEMENT TITLE 4. WBS BLEMENT CODE 8.2 Yucca Mountain Quality Assurance (QA) 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement

This WBS element includes the work scope related to the activities of the Yucca Mountain Site Characterization Office (YMSCO), the Management & Operating contractor (M&O), and other affected organizations in: providing QA program management advice and planning; establishing and maintaining the Office of Civilian Radioactive Waste Management (OCRWM) QA program and implementing procedures; conducting QA verification activities; and executing QA engineering functions and other activities performed by the Office of Quality Assurance (OQA), including the generation, accumulation, and submittal to the Department of Energy (DOE) of associated QA records for YMSCO activities.

DOE F1332.11 # (11-84)

1. PROJECT TITLEPARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER
Quality Assurance (QA)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE	IN/A	
8.2.1	[========	Yucca Mountain Quality Assuran	ce (QA) V	
6. INDEX LINE NO.	7. REVISION	NO. AND AUTHORIZATION		8. DATE
7	Revision	3		09/30/1999
9. APPROVED CHANGES	<u> </u>			
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
Cont Contact				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipmer	nt, and travel.		
t must but don't				
b. Technical Content				
Not applicable.		,		
c. Work Statement				
This WBS element includes work scope to conduct verification	activities	related to the Yucca Mountain Sit	e Character	ization Office
(YMSCO), including the Management & Operating contractor				
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U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY** DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED (11-84) DMR NO 1901-1400 3. IDENTIFICATION NUMBER 1. PROJECT TITLEPARTICIPANT 2. DATE 09/30/1999 Quality Assurance (QA) 4. WBS B.BM ENT CODE 5. WBS ELEMENT TITLE 8.2.2 Yucca Mountain Quality Assurance (QA) Systems 6. INDEX LINENO. 7. REVISION NO. AND AUTHORIZATION 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes work scope to: establish and maintain the Office of Civilian Radioactive Waste Management (OCRWM) QA Program and implementing procedures; and execute QA engineering functions and activities performed by the Office of Quality Assurance (OQA), including the generation, accumulation, and submittal to DOE of associated QA records for Yucca Mountain Site Characterization Office (YMSCO), including the Management & Operating contractor (M&O) and other affected organizations.

DOE F1332.11# PART II - ELEMENT (11-84)

1. PROJECT TITLEP ARTIC PANT	2. DATE	3. IDENTIFICATION NUMBER				
Quality Assurance (QA)	09/30/1999	27/4				
Quality Assurance (QA) 4. WES ELEMENT CODE	5. WBS ELEMENT TITLE	N/A				
14. WOS ELLIEUT GODE.		Yucca Mountain Quality Assurance (QA) Management &				
8.2.3	Planning	rainy rissarano (4:1) managonam co				
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE				
9	Revision 3	09/30/1999				
9. APPROVED CHANGES						
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	ı					
12. ELEMENT TA SK DESCRIPTION						
a. Cost Content						
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Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	•				
b. Technical Content						
b. Technical Coment						
Not applicable.						
rvot approante.						
c. Work Statement						
This WBS element includes the work scope to provide QA ma	nagement, advice and planning	for the activities of the Yucca Mountain				
Site Characterization Office (YMSCO), including the Manager						
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U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED OMB NO. 1901-1400 (11-84) 1. PROJECT TITLEPARTICIPANT 3. IDENTIFICATION NUMBER 2.DATE Quality Assurance (QA) 09/30/1999 N/A 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE Yucca Mountain Quality Assurance (QA)/Quality Control 8.2.4 (QC) Field & Test 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes the work scope to provide QA/QC field test support for the Yucca Mountain site activities through surveillance and reviews.

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FORM APPROVED

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDEN 7	TIFICATION NUMBER
Quality Assurance (QA) 4. Was ELEMENT CODE	09/30/1999 5. WBS ELEMENT	N/A	
4. HOS ELDHIDAT CODE	J. W.D. ELLWICK	11114	
8.2.5		oncerns Program	
6. INDEX LINE NO.	7. REVISION NO. AND AUTHOR	ZATION	8. DATE
11	Revision 3		09/30/1999
8. APPROVED CHANGES			
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND	REPORTING NUMBER	
12. ELEMENT TA SK DESCRIPTION			
EZ. EZEMENT IN ON DESCRIPTION			
a. Cost Content			
Labor, subcontracts, other direct costs, procure	d materials and equipment, and travel	•	
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b. Technical Content			
b. Technical Coment			
Not applicable.			
c. Work Statement			
to Work battiment			
This WBS element includes the work scope to n			CRWM) Concerns
Program, conduct OCRWM Concerns Program	investigations, and issue OCRWM Co	oncerns Program reports.	
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DOE F1332.11 # (11-84)	PART II - EL	EMENT DE	FINITION		RM APPROVED
1. PROJECT TITLEP ARTICIPANT			2. DATE		MB NO. 1901-1400 ITIO N NUMBER
Quality Assurance (QA) 4. WBS ELEMENT CODE			09/30/1999 5. WBS ELEMENT TITLE	N/A	
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8.3 6. INDEX LINENO.		7. REVISION	Affected Organizations NO. AND AUTHORIZATION	Quality Assurance (QA) (Inactive) 8.DATE
1,2		<u> </u>			
9. APPROVED CHANGES		Revision	3		09/30/1999
10. SYSTEM DESIGN DESCRIPTION			11. BUDGET AND REPORTING NU	MBER	
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, p	procured materials and	equipmen	t, and travel.		
b. Technical Content					
Not applicable.					
c. Work Statemen					
This WBS element includes the inactive program in Vienna, Virginia, the M&O Program. The element also includes the and provide Corrective Action Report (Corrective Action Rep	QA program in Las Ve inactive work scope to	egas, Neva o: manage	da, and the United State the respective QA surve	s Geological Survey	(USGS) OA

U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY** FORM APPROVED DOE F1332.11# **PART II - ELEMENT DEFINITION** OMB NO. 1901-1400 (11-84) 3. IDENTIFICATION NUMBER 1. PROJECT TITLE/PARTICIPANT 2. DATE 09/30/1999 Quality Assurance (QA) 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 8.3.1 M&O Vienna Quality Assurance (QA) (Inactive) 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement The WBS element includes the inactive work scope related to the management of the Management & Operating contractor (M&O) QA program in Vienna, Virginia. Key activities include: managing and conducting the QA surveillance program for all activities subject to applicable requirements of the Quality Assurance Requirements and Description (QARD); supporting the identification and resolution of deficiencies identified with the Corrective Action Report (CAR) system; and executing QA engineering activities.

U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY**

PART II - ELEMENT DEFINITION FORM APPROVED DOE F1332.11# OMB NO. 1901-1400 (11-84) 3. IDENTIFICATION NUMBER 1. PROJECT TITLEPARTICIPANT 2. DATE 09/30/1999 Quality Assurance (QA) 5. WBS ELEMENT TITLE 4. WBS ELEMENT CODE 8.3.2 M&O Las Vegas Quality Assurance (QA) (Inactive) 7. REVISION NO. AND AUTHORIZATION 6. INDEX LINE NO. 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement The WBS element includes the inactive work scope related to the management of the Management & Operating contractor (M&O) QA program in Las Vegas, Nevada. Key activities include: managing and conducting the QA surveillance program for all activities subject to applicable requirements of the Quality Assurance Requirements and Description (QARD); supporting the identification and resolution of deficiencies identified with the Corrective Action Report (CAR) system; and executing QA engineering activities.

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY

DOE F1332.11# PART II - ELEMENT DEFINITION FORM APPROVED OMB NO. 1901-1400 (11-84) 1. PROJECT TITLEP ARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER 09/30/1999 Quality Assurance (QA) N/A 4. WBS BLEMENT CODE 5. WBS ELEMENT TITLE United States Geological Survey (USGS) Quality Assurance 8.3.3 (QA) (Inactive)

8. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION Revision 3 09/30/1999 9. APPROVED CHANGES

10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER

12. ELEMENT TA SK DESCRIPTION

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Net applicable.

c. Work Statement

The WBS element includes the inactive work scope related to the management of the USGS QA program. Key activities include managing and conducting the QA surveillance program for all activities subject to applicable requirements of the Quality Assurance Requirements and Description (QARD), and supporting USGS Yucca Mountain activities.

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c. Work Statement

The WBS element includes the work scope related to: preparing annual updates to the Office of Civilian Radioactive Waste Management (OCRWM) wide Quality Assurance Management Assessment (QAMA) plan, resolving DOE review comments, and finalizing the updated QAMA plan; training QAMA team members on the approved QAMA plan and applicable OCRWM Quality Assurance Requirements and Description (QARD) requirements and procedures; conducting QA management assessments, including the preparation of checklist questions, reviewing documents, interviewing personnel and conducting observations. The element also includes submittal of the QAMA report to the OCRWM director, consisting of the development of appropriate recommendations based on assessment results, preparation of a preliminary draft report for RW review, resolution of RW comments on the draft report, and submittal of the final report. It also encompasses the conduct of QAMA follow-up activities, including the review of the RW Office action plan for addressing recommendations and tracking the status of actions.

APPENDIX B

PROGRAM MANAGEMENT & INTEGRATION (PM&I) WORK BREAKDOWN STRUCTURE (WBS) AND DICTIONARY

9.0 Program Management & Integration (PM&I)

9.1 Systems Integration

- 9.1.1 Systems Engineering
 9.1.2 Systems Analysis
 9.1.3 Total System Life-Cycle Cost
 (T.CC) Analysis
 9.1.4 Baseline Management
 9.1.5 International Waste Management
- - International trastic metaloguirent Technology 9.1.5.1 International Information & Technical Exchange 9.1.5.2 International Cooperative Agreements* Systems Engineering Technical

Program Management & Administration (PM&A)

- 9.2.1 Regulatory Coordination
 9.2.1.1 Licensing & Regulatory
 Coordination
 9.2.1.2 Safeguards & Security
 9.2.1.3 Nuclear Waste Technical Review
 Board (NWTRB) & National

 - Board (NWTRB) & National
 Academy of Sciences (NAS)
 Coordination
 9.2.1.4 Environmental Safety and Health
 (ES&H) and Nuclear
 Environmental Protection
 Agency (NEPA) Coordination
 9.2.1.5 Regulatory Technical Support
- 9.2.2 Program Management
 - errogram wanagement
 9.2.2.1 Program Control, Scheduling &
 Work Planning
 9.2.2.2 Budgets, Briefings & Interactions
 9.2.2.3 Program Menagement Technical
 Support
- 9.2.3 Human Resources (HR) 9.2.3.1 Training 9.2.3.2 Human Resources (HR) Support
 - Services
 9.2.3.3 Customer Service*
- 9.2.4 Reports & Audits
 9.2.4.1 Annuel Report to Congress
 9.2.4.2 Nuclear Waste Fund (NWF)
 Investment Portfolio
 9.2.4.3 Internal Audits
 - 9.2.4.4 Program Planning
- 9.2.5 Information & Education
 - 9.2.5.1 Public Information 9.2.5.2 Technical Publications
 - 9.2.5.2 Technical representations
 Database
 9.2.5.3 Graduate Fellowship Program
 9.2.5.4 Historically Black Colleges & Universities (HBCU)

- 9.2.6 OCRWM Headquarters (HQ) Information
- 9.2.6.1 Headquarters (HQ) Information
 Management & Administration
 9.2.6.2 Headquarters (HQ) Information
- Systems
 9.2.6.3 Headquerters (HQ) Information
 Management Operations
 9.2.6.4 Headquerters (HQ)
 Telecommunications
 9.2.6.5 Headquerters (HQ) Records
- 9.2.7 Management & Operating Contractor (M&O) Vienna Information Management 9.2.7.1 Management & Operating Contractor (M&O) Information

 - Management & Administration Management & Operating Contractor (M&O) Information
 - Systems
 Management & Operating
 Contractor (M&O) Information Management Operations Management & Operating
 - 9.2.7.4 Contractor (M&O)
 Telecommunications
 Management & Operating
 - Contractor (M&O) Records
- 9.2.8 Front Office Support

* Inactive WBS Element

Figure B-1. Program Management & Integration (PM&I) WBS

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY PART I - INDEX

DOE F1332.10 # (11-84)

(11-84) 1. PROJECT TITLE/PARTICIPANT Project Management & Integration (PM&I)					IPA	NT			2. DATE	· · · · · · · · · · · · · · · · · · ·			OMB NO ENTIFICA UMBER	0. 1901-14 ATION	100		
					gratic	on (I	PM&	I)			09/30/1999			N/A			
4. LINE NO.	5.		NDE						WBS ELEMENTS TITLE		6. PARTICIPANT WBS ELEMENT CODE	7 BUDGET AND REPORTING NO.	8. PHA	SE	9.	OTHER	
1	×		3 4	5 6	8	-	Ť	ŀ	Program Management & Integration (PM	1&I)	9.0						
2		×							Systems Integration		9.1						
3			×						Systems Engineering		9.1.1						
4			×						Systems Analysis		9.1.2						
5			×						Total System Life-Cycle Cost (TSLCC)	Analysis	9.1.3						
6			×						Baseline Marage ment		9.1.4						
7			×						International Was te Management Te chno	ology	9.1.5						
8			>	<					International Information & Technical Ex	se hange	9.1.5.1						
9				4					International Cooperative Agreements (In	nactive)	9.1.5.2		Inactive				
10			×						Systems Engineering Technical Support (9.1.6	:	Inactive				•
:1		×							Program Management & Administration	(PM&A)	92						
12			×						Regulatory Coordination		9.2.1						
13									Licensing & Regulatory Coordination Safeguards & Security		9.2.1.1						
15			×						Nuckas Waste Technical Review Board (9.2.1.3	·					
16			×						National Academy of Sciences (NAS) Co Environmental Safety and Health (ES&H) and Nuclear	9.2.1.4						
17			×	{					Environmental Protection Agency (NEPA Regulatory Technical Support) Coordination	9.2.1.5						
18		:	×						Program Management		9.2.2	·					
19			×						Program Control, Scheduling & Work Pk	a ming	9.2.2.1						
20			×	1					Budgets, Briefings & Interactions		9.2.2.2						
21			×						Program Management Technical Support		9.2.2.3						
22			×						Human Resources (HR)		9.2.3						
23			×						Training		9.2.3.1						
24			×	:					Human Resources (HR) Support Services		9.2.3.2						
25	-		×						Customer Service (Inactive)		9.233		Inactive				

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DOE F1332.10 # (11-84)

(11-84)		ECT	TIT	n E/	DAE	OTI/	CID	AN	т		2. DATE			3 10	OMB NO. 1901-1400 PENTIFICATION		
1. PROJECT TITLE/PARTICIPANT						111	LIF	~13	•		2. DATE				UMBER		
	Project Management & Integration (PM&I)					tion	(PM	&I)			09/30/1999				N/A		
4. LINE NO.	5.		NDE	NT	JRE	LEV	/EL			WBS ELEMENTS TITLE	6. PARTICIPANT WBS ELEMENT CODE	7-BUDGET AND REPORTING NO.	8. PHA	SE	9. OTHER		
	1	2	3	4	5	6	- [-				NU.					
26		;	\times							Reports & Audits	9.2.4						
27			:	×						Annual Report to Congress	9.2.4.1						
28			:	×						Nuclear Waste Fund (NWF) Investment Portfolio	9.2.4.2						
29			;	×						Internal Audits	9.2.4.3						
30			;	×						Program Planning	9.2.4.4						
31			↿							Information & Education	9.2.5						
32				×						Public Information	9.2.5.1						
33				×						Technical Publications Database	9.2.5.2						
34				×						Graduate Fello wship Program	9.2.5.3						
35				×						Historically Black Colleges & Universities (HBCU)	9.2.5.4				·		
36			×							OCRWM Headquarters (HQ) Information Management Headquarters (HQ) Information Management &	9.2.6						
37				×						Administration	9.2.6.1		,				
38				X						Headquarters (HQ) Information Systems	9.2.6.2			•			
39										Headquarters (HQ) Information Management Operations	92.63		:				
40				×						Headquarters (HQ) Telecommunications Headquarters (HQ) Records Management	9.2.6.4	,					
42		,	<							Management & Operating Contractor (M&O) Vienna	9.2.7						
43			,	×						Information Management Management & Operating Contractor (M&O) Information Management & Administration	9.2.7.1						
44			>	×						Management & Operating Contract or (M&O) Information Systems	92.7.2						
45			>	K						Management & Operating Contractor (M&O) Information Management Operations	92.73						
46			>	<						Management & Operating Contractor (M&O) Telecommunications	9.2.7.4						
47			>							Management & Operating Contractor (M&O) Records Management	9.2.7.5						
48		>	<							Front Office Support	9.2.8						
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U.S. DEPARTMENT OF ENERGY

WORK BREAKDOWN STRUCTURE DICTIONARY DOE F1332.11# **PART II - ELEMENT DEFINITION** (11-84)

FORM APPROVED OMB NO. 1901-1400

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICA	TION NUMBER		
Program Management & Integration (PM&I)	09/30/1999	N/A			
4. WBS ELEMENT CODE	5. WBS ELEMENT TITLE				
9.0		Program Management	& Integration (PM&I	·)	
6. INDEX LINE NO.	7. REVISION	NO. AND AUTHORIZATION	8. DATE		
1	Revision	on 3 09/30/1999			
9. APPROVED CHANGES	•			•	
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING NUMBER				
AA E CAMPIT TA AV ACCOUNTS IN		· · · · · · · · · · · · · · · · · · ·			

12. ELEMENT TA SK DESCRIPTION

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Not applicable.

c. Work Statement

This WBS element includes the work scope to:

- 1. Integrate the CRWM System and verify compliance with regulatory and technical requirements. This includes establishing and maintaining policy and requirements for systems engineering; establishing policies for baseline management and change control; establishing requirements and providing oversight for associated change control procedures; developing policy and procedures to support the regulatory process; and developing and establishing regulatory policy and requirements for the Office of Civilian Radioactive Waste Management (OCRWM) Program.
- 2. Provide analysis of Total System Life Cycle Cost (TSLCC) and Fee Adequacy; program cost and schedule planning and control; program management policies and procedures; management and program status analysis; budgeting; and analysis of proposed baseline changes.
- 3. Coordinate all regulatory interactions between the DOE and external organizations, including licensing, Environmental Safety and Health (ES&H), and the Nuclear Environmental Protection Agency (NEPA). In addition, coordinate other activities (e.g., correspondence, agreements, and commitments) with Federal agencies and commitments such as the Nuclear Regulatory Commission (NRC), the Advisory Committee on Nuclear Waste (ACNW), the Department of Transportation (DOT), and the Environmental Protection Agency (EPA).
- 4. Establish Program-level regulatory policy, licensing strategy and requirements related to Safeguards and Security (S&S), implementation of those requirements and facilitate coordination of S&S activities with external organizations.
- 5. Perform strategic planning acting as the principal interface and liaison between OCRWM and the Nuclear Waste Technical Review Board (NWTRB).
- 6. Provide expert input for OCRWM international program planning, management, and policy development for institutional, organizational and programmatic activities, and support the cooperative agreements with other countries interested in exchanging information and developing consensus on waste management issues.
- 7. Provide human resources training, support services, and customer service.

DOE F1332.11#

SENT DEFINITION FORM APPROVED
ONB NO. 1901-140

1. PROJECT TITLEPARTICIPANT		2.DATE	 	TION NUMBER	
Decree Management & Integration (DM&T)		09/30/1999	N/4		
Program Management & Integration (PM&I) 4. WBS ELEMENT CODE		09/30/1999 N/A 5. WBS ELEMENT TITLE			
9.1 6. INDEX LINE NO.	T PERION	Systems Integration NO. AND AUTHORIZATION		To Date	
6. INDEX LINENU.	/. Neviolon	NU. AND AUTHUMZATION		8. DATE	
2	Revision	3		09/30/1999	
9. APPROVED CHANGES					
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NU	JMBER		
12. ELEMENT TA SK DESCRIPTION		L	· · · · · · · · · · · · · · · · · · ·		
- 0 0					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials an	nd equipmer	nt, and travel.			
b. Technical Content					
v. Temmer content					
Not applicable.					
c. Work Statement					
This WBS element includes the work scope to: ensure that the support to projects and other Program offices for requirement processes to integrate functional and physical interfaces and referegy (DOE) Office of Environmental Restoration and Wast Management (OCRWM) (RW) and other organizations on wo	nts and desig resolve inter ste Managen	n activities; develop and rface issues; and ensure i nent (EM)/DOE Office o	I maintain technical d integration between t of Civilian Radioactiv	ocuments and he Department of	
This WBS element also includes the work scope to: provide i of Civilian Radioactive Waste Management (OCRWM); supp and the Fee Adequacy Assessment; provide support for project provide general technical and programmatic integration and management.	port the deve ect office Site	elopment of Total System Recommendation and	m Life Cycle Cost (T	SLCC) analyses	
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DOE F1332.11 # (11-84)

(11-84)				B NO. 1901-1400	
1. PROJECT TITLEPARTICIPANT	2.1	DATE	3. IDENTIFICAT	TIO N NUMBER	
Program Management & Integration (PM&I)	no	9/30/1999	N/A		
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE			
9.1.1	,	ystems Engineering		T	
6. INDEX LINE NO.	7. REVISION NO.	AND AUTHORIZATION		8. DATE	
3	Revision 3			09/30/1999	
9. APPROVED CHANGES	1	· · · · · · · · · · · · · · · · · · ·		100.00.000	
10. SYSTEM DESIGN DESCRIPTION	111	. BUDGET AND REPORTING NUMBER			
10.0101 EN DESCRIPTION	"	. ביים אויים הפרטחו שויים איים היים ו			
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials and	equipment,	and travel.			
b. Technical Content					
J. Ichinai Conton					
Not applicable.					
c. Work Statement					
C. Work Statement					
This WBS element includes the work scope for Program-level s	systems engi	neering, systems planning and	d integration.	systems technical	
and cost analyses and technical baseline management. Specific					
requirements for systems engineering; identifying all Program-					
management and change control; and establishing requirements	sand providi	ing oversight for designs, desi	gn basis, and	associated	
change control procedures.					
This WBS element also includes:					
1. The development efforts related to radioactive high-level wa	aste (HLW) a	and the Department of Energy	y (DOE) spen	t nuclear fuel	
(SNF).					
2. Technical support to projects in pre-acceptance and acceptan	nce oneration	ns agreements Ingistics/syste	me nlanning :	and integration	
	nee operation	io, agreemento, registres, of ac	ins prumang i	ara magranon.	
3. Development of Total System Description - develop, coordin		ument the CRWM System ope	erational conc	ept, including	
operations planning, operations control, material flow and data	flow.				
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DOE F1332.11#

FORM APPROVED

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
Program Management & Integration (PM&I)	09/30/1999	NY/A
4. WBS RLEMENT CODE	5. WBS ELEMENT TITLE	N/A
9.1.2 6. INDEX LINE NO.	Systems Analysis 7. REVISION NO. AND AUTHORIZATION	8. DATE
U. MDEA LINE NO.	7. NEVISION NO. AND AUTHURZATION	6. DATE
4	Revision 3	09/30/1999
S. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTIN	G NUMBER
12. ELEMENT TA SK DESCRIPTION		
a Cost Contont		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
b. Technical Content		
b. Tellinear Content		
Not applicable.		
c. Work Statement		
This WBS element includes the work scope required for:		
1. Analysis of system-level alternatives to ensure system optimistorage strategies, impacts of incorporation of other wastes into waste stream alternatives for system cost reduction.		
2. Project support to analyze alternatives with system-level imp strategies; development of an integrated design basis fuel descri cost analysis of alternative monitored geologic repository (MGI	iption; analysis of storage and	
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DOE F1332.11 # (11-84)

FORM AP	PROVED
OMB NO.	1901-1400

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATIO	N NUMBER	
Program Management & Integration (PM&I)	09/30/1999	N7/A		
4. WBS BLEMENT CODE	5. WBS ELEMENT TITLE	N/A	N/A	
9.1.3		Cycle Cost (TSLCC) Analy		
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8	I. DATE	
5	Revision 3		9/30/1999	
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORT	ING NUMBER		
12. ELEMENT TASK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.			
b. Technical Content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope for systems engineer	ring activities to support the	development of the Program	n Total System	
Life Cycle Cost (TSLCC), including Waste Acceptance and Tra	ansportation Subsystems stud	ies and analyses; to support	the Fee	
Adequacy Assessment; and to provide support for project office	Site Recommendation and I	icense Application cost ana	lyses.	

U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY** DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED (11-84) OMB NO. 1901-1400 3. IDENTIFICATION NUMBER 1. PROJECT TITLEP ARTICIPANT 2. DATE Program Management & Integration (PM&I) 09/30/1999 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 9.1.4 Baseline Management 7. REVISION NO. AND AUTHORIZATION 6. INDEX LINE NO. 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes the work scope to develop, implement, and maintain the Office of Civilian Radioactive Waste Management (OCRWM) baseline management plans and procedures; develop Configuration Management training and lessons plans; operate and maintain the OCRWM-wide Configuration Information System; support Program Change Control Board activities; provide data handling for all control board levels; monitor lower-level boards' activities; operate and maintain the Automate Requirements Management System database; develop, implement, and maintain the conformance verification program; and develop and implement procedure for control and distribution of Program-level documents.

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(11-84) 1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICAT	B NO. 1901-1400 TIO N NUMBER	
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE	ogram Management & Integration (PM&I) 09/30/1999 BS BLEMENT CODE 5. WBS ELEMENT T		N/A		
4. HOS ELIMENT GODE		J. WOO CLEMENT THEE			
9.1.5			Lanagement Technology		
6. INDEX LINE NO.	7.RE	VISION NO. AND AUTHORIZATION		8. DATE	
7	Rev	vision 3		09/30/1999	
9. APPROVED CHANGES					
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING	NUMBER		
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, process	ured materials and equi	ipment, and travel.			
b. Technical Content					
b. Termen contin					
Not applicable.					
c. Work Statement					
This WBS element includes the work scope to					
(OCRWM) International Program planning, ractivities. Additionally, support the bilateral					
activities. Isadiuoliany, support the bitactal	agraments with Care	ica, i rance, Japan, Spani, S	weden and Switzenand	•	
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1. PROJECT TITLEPARTICIPANT	<u> </u>	2. DATE		TIO N NUMBER
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE		09/30/1999	N/A	
4. WES ELEMENT CODE	1	5. WBS ELEMENT TITLE		-
9.1.5.1		International Information & To	echnical Excha	inge
6. INDEX LINE NO.		O. AND AUTHORIZATION		8. DATE
8	Revision	2		09/30/1999
8. APPROVED CHANGES	Keamon	<u> </u>		05/30/1777
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
10. 3131 EM DESIGN DESCRIFTION		II. BUDGEI AND NEFUNING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
		• . •		
Labor, subcontracts, other direct costs, procured materials and	l equipmen	t, and travel.		
b. Technical Content				
37-a				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to provide expert is (OCRWM) International Program planning, management and pactivities; monitor radioactive waste management program development for policy and planning implementation activities and in	policy deve	clopment for institutional, organ abroad as needed; and provide	nizational and	programmatic
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U.S. DEPARTMENT OF ENERGY **WORK BREAKDOWN STRUCTURE DICTIONARY** DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED (11-84) OMB NO. 1901-1400 1. PROJECT TITLEPARTICIPANT 2.DATE 3. IDENTIFICATION NUMBER Program Management & Integration (PM&I) 09/30/1999 N/A 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 9.1.5.2 International Cooperative Agreements (Inactive) 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION A. DATE 09/30/1999 Revision 3 8. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This inactive WBS element includes the work scope to support cooperative agreements with Canada, Sweden and Switzerland. In supporting the cooperative agreement with Canada, activities include radionuclide retardation model development; Cigar Lake

In supporting the cooperative agreement with Canada, activities include radionuclide retardation model development; Cigar Lake natural analogue study; high-temperature properties of seal materials; instrumentation for measuring stress in fractured rock; spent-fuel dissolution model development; hydrochemical instrument calibration; and performance assessment code verification.

The WBS element supports the cooperative agreement with Sweden as defined in the Swedish Nuclear Fuel and Waste Management Co./Hard Rock Laboratory (SKB/HRL) agreement. Activities include two-phase flow and grouting effects determination around underground openings; geochemical model verification using SKB data sets; water/rock interaction characterization using radiogenic isotope methods; and investigation of integration of construction and testing methods.

The WBS element supports the cooperative agreement with Switzerland as defined in the NAGRA/PA3 agreement. Activities include fractured rock transport characterization; radionuclide sorption prediction in fractured rock; and borehole fluid logging to characterize geologic sections using surface boreholes.

DOE F1332.11 # (11-84)

1. PROJECT TITLEPARTICIPANT	2. DATE		3. IDENTIFICATION NUMBER
Program Management & Integration (PM&I)	09/30/19	00	27/4
4. WBS ELBMENT CODE	5. WBS ELEM		N/A
9.1.6	Systems 1	Engineering Technical	
8. INDEX LINE NO.	7. REVISION NO. AND AUT	HORIZATION	8. DATE
10	Revision 3		09/30/1999
8. APPROVED CHANGES			<u> </u>
10. SYSTEM DESIGN DESCRIPTION	11 RUDGET	AND REPORTING NUMBER	
	1112223		
AA PENETTE TA DE A PRANCIS			
12. ELEMENT TA SK DESCRIPTION			
a. Cost Content			
Takan mikanatanata askan diantan ana manatan ana diantan di		•	
Labor, subcontracts, other direct costs, procured materials and	equipment, and trav	vei.	
b. Technical Content			
Brown - Part			
Not applicable.			
c. Work Statement			
This inactive WBS element includes the work scope for the sup	mart cornings to the	Sustama Engineering l	Division in the error of
systems integration, systems analysis, baseline management, an	d international activ	oysiems Engineering i vities.	Division in the areas of
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DOE F1332.11#

FORM APPROVED

(11-84)				IB NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS BEMENT CODE		5. WBS ELEMENT TITLE	IN/A	
9.2	,		t & Administration (P)	
6. INDEX LINE NO.	7. REVISION	NO. AND AUTHORIZATION		8. DATE
11	Revision	3		09/30/1999
9. APPROVED CHANGES	1200.000			103,00,1333
A CHATTA DEPOSA DE CONTROL		44 PURPOST AND DEPOSITION	ANII ANII ANII ANII ANII ANII ANII ANII	
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING F	NUMBER	
12. ELEMENT TA SK DESC RIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	e quipmer	it, and travel.		
b. Technical Content				
o. Termen content				
Not applicable.				
c. Work Statement				
c. Work blatement				
This WBS element includes the work scope to: support the Di (OCRWM) through the following activities: develop the OCR supporting the budget requests; preparing responses to Congre	WM annu ssional an	al budget requests; val d other external agenci	idate the bases of estimies' questions on the pr	nate and schedules ogram; establish
program management policy, procedures, and management sys	_	-		· ·
and report on program progress against the baseline; review primpact; allocate the annual funding appropriation and reporting				
process; provide human resources training, support services, ar	nd custom	er service; provide reg	ulatory compliance sur	pport; provide
information management support; and provide front office support				
Office of Management and Budget (OMB) Budget, and Congres and Element Dictionary, Program Cost and Schedule (C&S) Ba				
and graphics; Project Decision Schedule; proposed responses to				
policy and procedures documents; and monthly management re				· ·
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DOE F1332.11 #

FORM APPROVED

(11-84)			OMB NO. 1901-1400	
1. PROJECT TITLEP ARTICIPANT	2. DATE		3. IDENTIFICATION NUMBER	
Program Management & Integration (PM&I)	00/30/1000	1	N/A	
4. WBS BEMENT CODE		09/30/1999 N/A 5. WBS ELEMENT TITLE		
9.2.1	Regulatory	Coordination		
8. INDEX LINE NO.	7. REVISION NO. AND AUTHO	RIZATION	8. DATE	
12	Revision 3		09/30/1999	
9. APPROVED CHANGES	KCARIOI 2		0513011555	
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AN	ID REPORTING NUMBER		
	:			
12. ELEMENT TA SK DESCRIPTION		- · · · · · · · · · · · · · · · · · · ·		
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipment and trave	·1		
Zabor, sabornaucis, other arrow costs, procures materials and	oquipmont, and auto	•		
b. Technical Content				
Not applicable.				
	7			
c. Work Statement		•		
This WBS element includes the work scope to integrate the following				
and other activities with external organizations; (2) coordinate				
resolve licensing issues affecting multiple Civilian Radioactive with the National Environmental Policy Act (NEPA); (4) gener				
Department of Energy (DOE) directives; and (5) performance				
supporting the Regulatory Compliance WBS element will be co				
Coordination, Safeguards & Security, Nuclear Waste Technica				
Coordination, Environmental Safety and Health (ES&H) and N	ational Environmenta	l Policy Act (NEPA)	Coordination, and	
Regulatory Technical Support.				

DOE F1332.11# PART II - ELEMENT DEFINITION FORM APPROVED OMB NO. 1901-1400 1. PROJECT TITLEPARTICIPANT 2. DATE 3. IDENTIFICATION NUMBER Program Management & Integration (PM&I) 09/30/1999 N/A 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 9.2.1.1 Licensing & Regulatory Coordination 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION

TE. CELINETT TA ON DESCRI

a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Not applicable.

c. Work Statement

This WBS element includes the work scope to:

- 1. Coordinate interactions with the Nuclear Regulatory Commission (NRC), and represent the Program on regulatory and licensing issues that affect the Civilian Radioactive Waste Management (CRWM) System elements/projects.
- 2. Coordinate policy development to ensure programmatic consistency.
- 3. Maintain sufficient involvement in ongoing interactions with NRC to support CRWM System elements/projects to identify/resolve site suitability and regulatory issues related to license applications for the Monitored Geologic Repository (MGR), and facilities designated for interim storage.
- 4. Review and comment on NRC documents, and coordinate responses to issues raised by regulations or guidelines, including preparing recommendations of petitions for rulemakings.
- 5. Provide regulatory support and policy guidance for developing licensing strategies.
- 6. Facilitate/coordinate policy development to ensure that regulatory interactions with NRC, Advisory Committee on Nuclear Waste (ACNW), Environmental Protection Agency (EPA), and other agencies convey a coordinated position.
- 7. Actively support the preparation for and execution of interactions to ensure the appropriateness and accuracy of Program positions. Develop and maintain a program-wide system to provide reporting on commitments made by or to the Office of Civilian Radioactive Waste Management (OCRWM) to or from the NRC and other organizations.
- 8. Review/make recommendations on proposed memoranda of understanding, procedural agreements, and other instruments related to regulatory compliance activities between OCRWM and other organizations, internal and external, to the Department of Energy (DOE).
- 9. Establish Program-level regulatory policy and requirements to ensure implementation of relevant regulatory requirements. Facilitate resolution of compliance issues with other oversight offices within the DOE.
- 10. Maintain active involvement in the development of regulations, orders, and guidelines promulgated by the DOE and external organizations (e.g., NRC, EPA, and Department of Transportation (DOT)).

1. PROJECT TITLEPARTICIPANT		2. DATE	3. IDENTIFICAT	IO N NUMBER
December 1 American Chief Chief		00/20/1000	NT/A	
Program Management & Integration (PM&I) 4. WBS ELBMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	
9.2.1.2 6. INDEX LINE NO.	7 DEVISION	Safeguards & Security NO. AND AUTHORIZATION		8. DATE
u. mbez eme no.	7. NETISION	10. AND RUTHUREATION		U. DATE
14	Revision	3		09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION			·	-
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipmen	t, and travel.		
b. Technical Content				
No. and Park I				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to establish Program Safeguards and Security (S&S) and support implementation of r interactions to ensure the integration and accuracy of program development of S&S regulations, orders, and guidelines promu (e.g., Nuclear Regulatory Commission (NRC), International A and national laboratories). Review and make recommendations other instruments related to S&S compliance activities between other organizations both internal and external to the DOE. Fa within the DOE.	requirement positions algated by tomic Ene s on proposition the Office	nts. Actively support the develop on S&S issues. Maintain active in the Department of Energy (DOE) orgy Agency (IAEA), National A used memoranda of understanding the of Civilian Radioactive Waste N	oment and external external external external cademy of Son, procedural Management	ecution of n the l organizations ciences (NAS), agreements, and (OCRWM) and

DOE F1332.11#

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
Program Management & Integration (PM&I)	09/30/1999	N/A
4. WBS ELEMENT CODE	5. WBS ELEMENT TITLE	N/A
		cal Review Board (NWTRB) & Nationa
9.2.1.3	Academy of Sciences (`
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
15	Revision 3	09/30/1999
9. APPROVED CHANGES	INCVISION 5	07/30/1777
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING N	UMBER
12. ELEMENT TA SK DESCRIPTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
b. Technical Content		
Not malimble		
Not applicable.		
c. Work Statement		
This WBS element includes the work scope to:		
1. Actively support the preparation for and execution of inter	nations with the NW/TDD and the	NAC Engure the engropristance and
accuracy of Program positions.	actions with the NWIRD and the	14A3. Elbure the appropriateless and
2. Coordinate interactions to ensure programmatic consistency	and represent the Program in int	eractions with the NWTRB and NAS
on technical and programmatic issues that affect the Civilian R		
3. Facilitate and coordinate general Program policy developm	ent, where necessary, to ensure the	nat interactions with the NWTRB and
NAS convey a coordinated Program position. 4. Maintain sufficient involvement in ongoing interactions wi	th the NWTDR and NAS to active	ly support the CPWM System
elements/projects in identifying and resolving technical and pr	ogrammatic issues raised by those	groups.
5. Review and comment on NWTRB and NAS documents and		
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DOE F1332.11#

DOE F1332.11 # PART II - ELEMENT DEFINITION		FORM APPROVED OMB NO. 1 901-1400	
1. PROJECT TITLEPARTICIPANT		2. DATE	3. IDENTIFICATION NUMBER
D 14	•	00/00/1000	ļ
Program Management & Integration (PM&I) 4. WES ELEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A
		and Health (ES&H) and Nuclear	
		ion Agency (NEPA) Coordination	
6. INDEX LINE NO.	7. REVISI	ON NO. AND AUTHORIZATION	8. DATE
16	Revisi	on 3	09/30/1999
8. APPROVED CHANGES			
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING N	UMBER
12. ELEMENT TA SK DESCRIPTION			· · · · · · · · · · · · · · · · · · ·
a. Cost Content			
Labor, subcontracts, other direct costs, procut	red materials and equipm	nent, and travel.	
b. Technical Content			
Not applicable.			
c. Work Statement			
This WBS element includes the work scope to	:		
 Serve as Program-wide NEPA Compliance monthly reports to Environmental, Safety and Actively support and facilitate integration (EAs) and Environmental Impact Statements (program. Develop programmatic guidance on policy Coordinate and integrate safety and health 	Health (ES&H). of NEPA compliance acc EISs) for the entire Office of for site selection requires	tivities, including the prepare of Civilian Radioactive by NEPA and other app	paration of Environmental Assessments Waste Management (OCRWM) plicable environmental regulations.
element/project offices. Provide regulatory costrategies.	ompliance oversight in th	ne implementation of Prog	ram Safety and Health Performance
 Integrate environmental, safety, and health (ES&H), General Council (GC), and Office of 			

DOE F1332.11# (11-84)

1. PROJECT TITLEPARTIC PANT		2. DATE	3. IDENTIFICA	ATION NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE	121722	
0015		D1-4 T1-1-1-1-1		
9.2.1.5 6. NDEX LINE NO.	7. REVISION	Regulatory Technical Support NO. AND AUTHORIZATION	 	8. DATE
9. APPROVED CHANGES	Revision	3		09/30/1999
8. AFFRUYED GRANDES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipmen	it, and travel.		
b. Technical Content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to provide technica Management (OCRWM) in the following areas: (1) coordinated organizations; (2) coordination of Nuclear Regulatory Commis multiple Civilian Radioactive Waste Management (CRWM) System Policy Act (NEPA); (4) general policy guidance on complying and (5) performance and coordination of safeguards and securit Licensing & Regulatory Coordination, Safeguards & Security, Academy of Sciences (NAS) coordination, and NEPA coordination	on of regu sion (NRC stem elem with state y activitie Nuclear V	latory policies, interactions and representations to identify and rents/projects; (3) compliance wates, regulations, and Departments. Technical support services	d other activitiesolve licensing the Nation at the Nation at of Energy will be provided.	ies with external ing issues affecting nal Environmental (DOE) directives; ed in the areas of
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DOE F1332.11#

FORM APPROVED

1. PROJECT TITLEP ARTICIPANT		2.DATE	3. IDENTIFICATION NUMBER	
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE		
9.2.2		Program Management		
6. INDEX LINE NO.	7. REVISION	IO. AND AUTHORIZATION		8. DATE
18	Revision	2		09/30/1999
9. APPROVED CHANGES		.5 (05/30/1555)		
AA DUDOTT AND DEPONDENCE WILLIAMS				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and equipment, and travel.				
b. Technical Content				
o. Temmen Concent				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to: support the Director of the Office of Civilian Radioactive Waste Management				
(OCRWM) annual budget requests; validate the basis of estimate and schedules supporting the budget requests; prepare responses to				
Congressional and other external agency's questions on the program; establish program management policy, procedures, and management system requirements to provide integrated management processes; analyze and report on program progress against the				
baseline; review proposed Cost and Schedule (C&S) Baseline (B/L) changes for adequacy and program impact; allocate the annual				
funding appropriation and reporting fund status; manage the OCRWM annual work plan development process; and provide budget,				
briefing & interactions support. Major products include: the OCRWM Corporate Review Budget, Office of Management and Budget				
(OMB) Budget, and Congressional Budget requests; budget request validation reports; WBS Index and Element Dictionary, Program C&S B/L document; OCRWM Program Summary Network schedule and graphics; Project Decision Schedule; proposed responses to				
Congressional and other external agency's questions; program management policy and procedures documents; and monthly				
management reports on program status.				
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DOE F1332.11# PART II - E

1. PROJECT TITLEPARTICIPANT	2. DATE		3. IDENTIFICATION NUMBER
	00/00/10		
Program Management & Integration (PM&I) 4. WBS REMENT CODE	09/30/199 5. WBS ELEM		N/A
4. NO LLING! 300L	0. 1100 222	LAC TILLE	
9.2.2.1			uling & Work Planning
6. INDEX LINE NO.	7. REVISION NO. AND AUTI	HORIZATION	8. DATE
19	Revision 3		09/30/1999
8. APPROVED CHANGES			· · · · · · · · · · · · · · · · · · ·
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10. SYSTEM DESIGN DESCRIPTION	11.BUDGET	AND REPORTING NUM	BER
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12. ELEMENT TA SK DESCRIPTION			
ELEMENT IN OR DESCRIPTION			
a. Cost Content			
Labor, subcontracts, other direct costs, procured materials an	d equipment, and trav	vel	
Embor, subconducts, other direct costs, procured natorials an	a oquipinom, and uu	,	
b. Technical Content			
Not applicable.			
W 10			
c. Work Statement			
This WBS element includes the work scope to support the Di (OCRWM) by: establishing program management policy, promanagement processes; analyzing and reporting on Program baseline changes for adequacy and Program impact; allocating the OCRWM annual work plan development process; and proon the Program. Major products include the: OCRWM WBS document; OCRWM Program Summary Network schedule and Congressional and other agencies' questions; management pol Program status.	ocedures, and manage progress against the b g the annual funding a eparing responses to C is Index and Element I ad graphics; Program	ement system recaseline; reviewi appropriation an Congressional ar Dictionary; Proposition Sched	quirements to provide integrated ng proposed cost and schedule and reporting funds status; managing and other external agencies' questions gram Cost and Schedule Baseline alle; proposed responses to

DOE F1332.11#

(11-84)			OM	B NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICAT	TIO N NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE		
9.2.2.2		Budgets Briggings & Interpotion	_	
6. INDEX LINE NO.	7 REVISION	Budgets, Briefings & Interaction	<u>s</u>	8. DATE
C. STOCK EINCHO.	7. ILVIOIGI	NO. AND NOTITOREA (ID)		U.DAIL
20	Revision	3		09/30/1999
9. APPROVED CHANGES	1000000			100,000,000
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
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12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipme	nt, and travel.		
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b. Technical Content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to support the Office				
the basis of estimate and schedules supporting the budget reque				
on the program; establish program management policy, proced				
program progress against the baseline; review proposed Cost a				
impact; allocate the annual funding appropriation and reporting				
process. Major products include: consolidation of the program				
(PACS) and PACSView; inputs to budget request validation re				
Project Decision Schedule; proposed responses to Congressions reports on program status.	ai and oth	er external agency's questions; an	d drait moni	niy management
reports on program status.				

00E F1332.11 # (11-84) RT II - ELEMENT DEFINITION FORM APPROVED
OMB NO. 1801-1400

1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER
Program Management & Integration (PM&I) 4. WBS BEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	• • • • • • • • • • • • • • • • • • • •
7. NOU CLONETT COUR		J. HIDS ELEMENT TITLE		
9.2.2.3		Program Management Technica	1 Support	
6. INDEX LINE NO.	7. REVISION I	NO. AND AUTHORIZATION		8. DATE
21	Revision	3		09/30/1999
9. APPROVED CHANGES	Revision			103/30/1333
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
10. 5131 EM DESIGN DESCRIPTION		II. BODGEI MIRD REFUNING NUMBEN		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
•				
Labor, subcontracts, other direct costs, procured materials and	equipmen	t, and travel.		
b. Technical Content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope to: support Progra efficiency and effectiveness of program and project management with program management documentation development and re- internal and external briefing requirements; and support progra- task force activities, as directed.	nt systems vision; ass	and processes; conduct reviews ist in the development of present	and analyses ation materia	in conjunction I in support of
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DOE F1332.11#

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
Daniel Maria	00/20/1000	\
Program Management & Integration (PM&I) 4. WBS ELEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A
9.2.3	Human Resources	
8. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
22	Revision 3	09/30/1999
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORT	NG NUMBER
12. ELEMENT TA SK DESC RIPTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
b. Technical Content		
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Not applicable.		
c. Work Statement		
This WBS element includes the work scope to provide HR development includes work scope related to implementation of descriptions and performance records, and development of personal development of personal development.	f career development, assistin	
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DOE F1332.11#

1. PROJECT TITLEPARTICIPANT		2.DATE	3. IDENTIFICAT	TIO N NUMBER
D		00/00/1000		
Program Management & Integration (PM&I) 4. WBS FLEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	
9.2.3.1	I	Training		Tá n.=-
6. INDEX LINENO.	7. REVISION	NO. AND AUTHORIZATION		8. DATE
23	Revision	3		09/30/1999
8. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equinmen	nt and travel		
Labor, subconducts, other direct costs, procured materials and	equipmen	it, and naver.		
b. Technical Content				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope related to: schedul including lesson plans, procedures and other documentation.	ling and o	onducting of training classes; and o	ieveloping	training materials
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DOE F1332.11#

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
I. PROJECT TITLEPARTICIPART	2. DATE	J. DUET WAS TO IT HOMOLIT
Program Management & Integration (PM&I)	09/30/1999	N/A
4. WBS BLEMENT CODE	5. WBS ELEMENT TITLE	[N/A
4. FIDO ELUNIDOT GODE	J. W. DO ELLINEIO TIVE	
9.2.3.2	Human Resources (H	R) Support Services
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
		·
24	Revision 3	09/30/1999
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING I	NUMBER
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AS DELIGITED BY BEING PROPERTY.	L	<u> </u>
12. ELEMENT TA SK DESCRIPTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
•	• •	
b. Technical Content		
Not applicable.		
a Wart Consuma		
c. Work Statement		
This WBS element includes the work scope related to providing plans, and Equal Employment Opportunity (EEO)/Affirmative organizational matters; maintenance of HR databases; and eval performance measurement and improvement processes.	Action plans; preparation of pre	sentations and certificates; advise on
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DOE F1332.11# PART II - ELEM

1. PROJECT TITLEPARTICIPANT		2.DATE	3. IDENTIFICA	TIO N NUMBER
Decree Management & Internation (DM&D)		00/20/1000	27/4	
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	
9.2.3.3	I = ======	Customer Service (Inactive)		Ta name
6. INDEX LINE NO.	7. REVISION I	NO. AND AUTHORIZATION		8. DATE
25	Revision	3		09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	l equipmen	nt. and travel.		
,	- oquipor	,		
b. Technical Content				
Not applicable.				
c. Work Statement				
C. Work Statement			•	
This inactive WBS element includes the work scope associated	with upda	ating and implementing the custo	mer service p	olan.
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DOE F1332.11#

1. PROJECT TITLEP ARTICIPANT	2. DATE	3.1	DENTIFICATION NUMBER
December Management P. Integration (DMS)	09/30/1999	,,	7.8
Program Management & Integration (PM&I) 4. WBS ELEMENT CODE	5. WBS ELEMENT T	N TUE	/A
9.2.4 8. NOEX UNENO.	Reports & Au 7. REVISION NO. AND AUTHORIZ		8. DATE
6. WUEX LINE NO.	7. KEYISIUN NU. ANU AU I NUME	AINH	8. UA 1 C
26	Revision 3		09/30/1999
9. APPROVED CHANGES			
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND R	EPORTING NUMBER	
12. ELEMENT TA SK DESCRIPTION	<u> </u>		
a. Cost Content			
a. Cost Content			
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.		
b. Technical Content			
Not applicable.			
c. Work Statement			
This WBS element includes the work scope related to: the dev (OCRWM) Annual Report to Congress and OCRWM input to Waste Fund (NWF) portfolio; responses to the Government Ac support for activities mandated by the Federal Managers' Finantinancial statements.	the Secretary's Annual I counting Office (GAO)	Report to Congress; ma and Inspector General	nagement of the Nuclear (IG) audits and inquiries;
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DOE F13 32.11 #

1. PROJECT TITLEP ARTICIPANT	2.	DATE		TIO N NUMBER
Program Management & Integration (PM&I) 4. WES ELEMENT CODE		9/30/1999 - WBS ELEMENT TITLE	N/A	
4. HIS Edition Code				
9.2.4.1		nnual Report to Congress		I
8. INDEX LINENO.	7. REVISION NO.	AND AUTHORIZATION		8. DATE
27	Revision 3			09/30/1999
8. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION	11	. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	i equipment,	and travel.		
•	• •			
b. Technical Content				
· ·				
Not applicable.				
c. Work Statement				
This WBS element includes the work scope related to establish				
Waste Management (OCRWM) Annual Report to Congress and	ia liie OCKW	M Chapter of the Secretary s	Ainiuai Repu	on to Congress.

DOE F13 32.11 #

(11-84) 1. PROJECT TITLEP ARTICIPANT		2. DATE		ATIO N NUMBER
			}	
Program Management & Integration (PM&I) 4. WBS BEMBNT CODE		09/30/1999	N/A	
4. WES ELEMENT COUL		5. WBS ELEMENT TITLE		
9.2.4.2		Nuclear Waste Fund (NWF) Investment Por	
6. INDEX LINE NO.	7. REVISION N	IO. AND AUTHORIZATION		8. DATE
28	Revision	3		09/30/1999
9. APPROVED CHANGES	<u> </u>	<u> </u>		
10. SYSTEM DESIGN DESCRIPTION	· ·	11. BUDGET AND REPORTING N	UMBER	
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	d equipmen	t and travel		
Labor, date on a local costs, proceed materials and	a oquipinon	.,		
b. Technical Content				
Not applicable.				
c. Work Statement				
C. Work Statement				
This WBS element includes the work scope related to developi	ing, coordii	nating, and recommend	ing borrowing and in	vestment
strategies for the Nuclear Waste Fund (NWF).				

WORK BREAKDOWN STRUCTUR
DOEF1332.11# PART II - ELEMENT DEFI

	2. DATE	3. IDENTIFICATION NUMBER			
Program Management & Integration (PM&I)	09/30/1999	N/A			
4. WBS ELEMENT CODE	5. WBS ELEMENT TITLE	123162			
9.2.4.3	Internal Audits				
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE			
20	D	00 70 4000			
29 9. APPROVED CHANGES	Revision 3	09/30/1999			
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING NU	PREDED			
Total of the second of the sec	77.0000EFRIED III OITHEG ISC	anous			
42 DENDITE & PROPORTON					
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.				
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b. Technical Content					
o. Technical Content					
Not applicable.		•			
		,			
c. Work Statement					
This WRS element includes the work scope related to conducting	ng an independent audit of the fin	ancial statements of the Nuclear Waste			
This WBS element includes the work scope related to conducting an independent audit of the financial statements of the Nuclear Waste Fund (NWF) and Defense Nuclear Waste Disposal appropriations.					
rund (14 W1) and Delense Nuclear Waste Disposar appropriation	ms.				
rund (1 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
Tund (14 wr) and Detense Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
Tund (NW1) and Detense Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
Tund (NW1) and Deterse Nuclear waste Disposar appropriate	ons.				
rund (14 wr) and Deterse Nuclear waste Disposar appropriate	ons.				
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Tund (NW1) and Detense Nuclear waste Disposar appropriate	ons.				
Tund (NW1) and Detense Nuclear waste Disposar appropriate	ons.				
Tund (NW1) and Detense Nuclear waste Disposar appropriate	ons.				
Tund (NW1) and Detense Nuclear waste Disposar appropriate	ons.				

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED OMB NO. 1901-1400 (11-84) 3. IDENTIFICATION NUMBER 1. PROJECT TITLE/PARTICIPANT 2. DATE 09/30/1999 N/A Program Management & Integration (PM&I) 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 9.2.4.4 Program Planning 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE 30 09/30/1999 Revision 3 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes the logistical and administrative support for two Office of Civilian Radioactive Waste Management (OCRWM) offsite planning workshops. It also includes the provision of limited layout and editorial support in the development of Program planning documents such as the OCRWM Program Plan, Five-Year Planning Summary, Annual Performance Plan, Annual Performance Report, and related activities.

DOE F1332.11#

1. PROJECT TITLEP ARTICIPANT		2.DATE	3. IDENTIFICAT	TIO N NUMBER
Program Management & Integration (PM&I) 4. WRS ELEMENT CODE		09/30/1999 , 5.WBS ELEMENT TITLE	N/A	
4. WES ELEMENT CODE		5. WBS ELEMENT THE		
9.2.5		Information & Education		
6. WDEX LINE NO.	7. REVISION N	NO. AND AUTHORIZATION		8. DATE
31	Revision	2		09/30/1999
8. APPROVED CHANGES	ICVISIO.	<u>, </u>		0515011555
40 MOTES REPORT REPORTED IN	т	44 SUBSET AND DEPOSITING HUMBER		
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESC RIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipmen	t, and travel.		
b. Technical Content				
Not applicable.				
c. Work Statement		;		
This WBS element includes the work scope for managing the O				
fellowship program and the OCRWM Historically Black Colleg for managing the OCRWM National Information Center (comm				
information about OCRWM; administering OCRWM Headquar				
implementing public education materials/programs).		•		

DOE F1332.11#

II - ELEMENT DEFINITION FORM APPROVED

1. PROJECT TITLEP ARTICIPANT		2. DATE		CATIO N NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WES ELEMENT CODE		5. WBS ELEMENT TITLE	[N/A	
^^*				
9.2.5.1 6. INDEX LINE NO.	7. REVISIO	Public Information ON NO. AND AUTHORIZATION		8. DATE
				6.64.16
32	Revision	on 3		09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NU	MBER	
12. ELEMENT TA SK DESCRIPTION	.	<u> </u>		
a. Cost Content				
a. Cost Coston				
Labor, subcontracts, other direct costs, procured materia	als and equipm	ent, and travel.		
b. Technical Content				
Not applicable.				
•				
c. Work Statement				
This WBS element includes the work scope related to: to (OCRWM) public information program; communication OCRWM; administration of the OCRWM Headquarters implementation of public education materials/programs.	outreach prog (HQ) Home Pa	ram; development and diss	emination of public	information about
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DOE F1332.11#

1. PROJECT TITLEPARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER
Program Management & Internation (DM & D		00/20/1000		
Program Management & Integration (PM&I) 4. WES ELEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	
9.2.5.2 6. INDEX LINENO.	7 0000000	Technical Publications Database		0.0197
O. INDEX CINE NO.	7. REVISION	NO. AND AUTHORIZATION		8. DATE
33	Revision	3		09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipmen	it, and travel.		
b. Technical Content				
		•		
Not applicable.				
c. Work Statement		•		:
This WBS element includes the provision of abstracting, International Radioactive Waste Management (OCRWM) technical publication		, and distribution services for the	Office of Ci	vilian
Radioactive waste management (OCRWM) technical publication	ons.			
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DOE F1332.11 # PART II - ELEME

1. PROJECT TITLEPARTICIPANT	2. DATE	3. IDENT IFICATION NUMBER
	22.22.4000	
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A
	J. WOOLLEMERT THEE	
9.2.5.3	Graduate Fellowship P	
6. NDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
34	Revision 3	09/30/1999
8. APPROVED CHANGES	•	
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING NU	JMBER
12. ELEMENT TA SK DESCRIPTION		
12. ELEMINI TA SK DESCRIFTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment and travel	
Labor, subcontracts, other direct costs, procured materials and	equipment, and traver.	
b. Technical Content		
Not applicable.		
Trot applicable.		
c. Work Statement		
This WBS element includes the work scope related to coordinate high-level waste (HLW) management.	ting a graduate fellowship progran	n in disciplines related to radioactive
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DOE F1332.11#

(DOWN STRUCTURE DICTIONARY

II - ELEMENT DEFINITION FORM APPROVED

1. PROJECT TITLEP ARTICIPANT	2.0	ATE	3. IDENTIFICA	ATION NUMBER
Description Management & Learning (DM&D	00	/20/1000	\	
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE		/30/1999 VBS ELEMENT TITLE	N/A	
9.2.5.4		storically Black Col AND AUTHORIZATION	leges & Universities	
8. INDEX LINEND.	7. REVISION NO. 7	AND AUTHURIZATION		8. DATE
35	Revision 3			09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION	11.	BUDGET AND REPORTING N	UMBER	
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	d equipment, a	and travel		
	a oquipinom, i			
b. Technical Content				
Not applicable.				
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77. 1.6.				
c. Work Statement				
c. Work Statement This WBS element includes the work scope related to supportificulty fellowship program to strengthen academic programs a				
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This WBS element includes the work scope related to supporti				

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1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	TION NUMBER
December & Internation (DM&D)		09/30/1999	N/A	
Program Management & Integration (PM&I) 4. WBS BLEMENT CODE		5. WBS ELEMENT TITLE	N/A	
9.2.6		OCRWM Headquarters	(HQ) Information M	
6. INDEX LINENO.	7. REVISION I	NO. AND AUTHORIZATION		8. DATE
36	Revision	3		09/30/1999
9. APPROVED CHANGES	· · · · · · · · · · · · · · · · · · ·			•
10. SYSTEM DESIGN DESCRIPTION -		11. BUDGET AND REPORTING NU	MBER	
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content			•	•
<u>.</u>				
Labor, subcontracts, other direct costs, procured materials and	equipmen	t, and travel.		
b. Technical Content				
Not applicable.				
·				
c. Work Statement				
This WBS element includes work scope for: the Office of Civi				
information management (IM) policies, coordination, and plan and correspondence management; computer and telecommunic				
implementation of a Program-wide IM performance assessment				
Strategic Plan, IM Five -Year Program Plan, the OCRWM cor	mponent of	f the Department of Ener	rgy (DOE) wide IM	Crosscut plan,
and an annual IM Short-Range Site Plan.				
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DOE F1332.11#

(11-94) 1. PROJECT TITLEPARTICIPANT	120	ATE		ME NO. 1901-1400 ATIO N NUMBER
1. THOSE OF THE TANION AND	2.0	AIC	3. Dai 1 11 10	TO H HORDOT
Program Management & Integration (PM&I)	09	/30/1999	N/A	
4. WBS ELEMENT CODE		VBS ELEMENT TITLE		· · · · · · · · · · · · · · · · · · ·
		adquarters (HQ) Info	rmation Manageme	nt &
9.2.6.1		Iministration		
6. INDEX LINE NO.	7. REVISION NO. A	AND AUTHORIZATION		8. DATE
37	Revision 3			09/30/1999
8. APPROVED CHANGES	Keapini 2			09/30/1999
10. SYSTEM DESIGN DESCRIPTION	11.	BUDGET AND REPORTING NUI	MBER	
12. ELEMENT TA SK DESCRIPTION				
12 ELEMENT IA ON DESCRIPTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	equipment, a	nd travel.		
b. Technical Content				
o. Temmen Content				
Not applicable.				
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c. Work Statement			•	
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This WBS element includes the work scope related to providing conducting IRM meetings; establishing IRM work plans, sched				
Radioactive Waste Management (OCRWM) HQ information re				
the OCRWM information resource baseline; and coordinating				
organizations.				•
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U.S. OEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY PART II - ELEMENT DEFINITION DOE F13 32.11 # (11-84)

1. PROJECT TITLEPARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
December 18 Internation (DMR)	00/20/1000	
Program Management & Integration (PM&I) 4. WRS ELEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A
9.2.6.2 8. RNDEX LINENO.	Headquarters (HQ) In 7. REVISION NO. AND AUTHORIZATION	formation Systems 8.DATE
D. BYDEX LINE RU.	7. REVISION NO. AND AUTHURIZATION	8. UA IE
38	Revision 3	09/30/1999
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING N	UMBER
12. ELEMENT TA SK DESCRIPTION		
a. Cost Content		
Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
•	• •	
b. Technical Content		
b. Technical Content		
Not applicable.		
c. Work Statement		
This WBS element includes the work scope related to the engin software baseline management of software applications for the utilized at Department of Energy (DOE) HQ or enterprise-wide Tracking System - ITS), Access databases, Digital Media Datal System (USS), Computer Based Training (CBT) applications, e	Office of Civilian Radioactive Was. Example applications include base (DMD), Automated Forms	/aste Management (OCRWM), to be Lotus Notes databases (e.g., Integrated

1. PROJECT TITLEP ARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER
Decree Management & Integration (DM&I)	00/20/1000	27/4
Program Management & Integration (PM&I) 4. WES ELEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A
9.2.6.3		formation Management Operations
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE
39	Revision 3	09/30/1999
9. APPROVED CHANGES		
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTING N	IUMBER
12. ELEMENT TA SK DESCRIPTION		
12. ELEMENT TA SA DESCRIPTION		
a. Cost Content		
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Labor, subcontracts, other direct costs, procured materials and	equipment, and travel.	
b. Technical Content		
Not englishly		
Not applicable.		·
c. Work Statement		
This WBS element includes the work scope related to providing security for the Office of Civilian Radioactive Waste Managem with relevant Federal, Department of Energy (DOE), and RW facilities, Novell local (LAN) and wide area networks (WAN), computers, printers, workstations, and all of their associated per of OCRWM-wide applications (such as Automated Forms Systems).	ent (OCRWM) HQ computer res Orders. These assets include, bu application servers (Lotus Notes enpherals. Additional work scop	ources and operations in compliance t are not limited to, VAX computer s, CaLANdar, etc.), gateways, personal e includes the deployment and support
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FORM APPROVED

1 000 FOT TITLED ADDICEDANT		o na v		B NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	IIUN NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE	INA	
9.2.6.4		Headquarters (HQ) Telecommun	nications	
8. INDEX LINE NO.	7. REVISION I	NO. AND AUTHORIZATION		8. DATE
40	B!.!	2		00/20/1000
40 9. APPROVED CHANGES	Revision	3		09/30/1999
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10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
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12. ELEMENT TA SK DESCRIPTION				
12. ELEMENT IN SK DESCRIFTION				
a. Cost Content				
Labor, subcontracts, other direct costs, procured materials and	l equipmen	t, and travel.		
b. Technical Content				
o. Tennea Content				
Not applicable.				
••				
c. Work Statement				
This WBS element includes the work scope associated with eng Radioactive Waste Management (OCRWM) HQ telecommunical Program information systems, data, and records. This includes services, etc.), data communications (LAN, WAN, leased data FTS-2000 services.	ations resons voice sys	surces to ensure Program commustems (phones, pagers, cellular pl	nications and hone service:	d accessibility to s, 800 number
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DOE F1332.11# PART II - ELEMEN

1. PROJECT TITLEPARTICIPANT	2. DATE	3. IDENTI	IFICATION NUMBER
Program Management & Integration (PM&I) 4. WES BLEMENT CODE	09/30/1999 5. WBS ELEMENT TO	N/A	
4. NOS ELEMENT GUUE	9. TO DO ELEMENT 11	ite	
9.2.6.5	Headquarters	(HQ) Records Management	t
6. INDEX LINE NO.	7. REVISION NO. AND AUTHORIZA	TION	8. DATE
41	Revision 3		09/30/1999
9. APPROVED CHANGES	Revision 5		1021001222
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND RI	EDODTING NUMBER	
10.010100 00000 00000	11. DOUGE 1 A.1.0	LFUNCING ISORIDAT	
12. ELEMENT TA SK DESCRIPTION			
a. Cost Content		•	
Labor, subcontracts, other direct costs, procured materials and	equipment, and traver.		
b. Technical Content			
Not applicable			
Not applicable.			
c. Work Statement			
This WBS element provides for the capture, index, storage, retain Management (OCRWM) Program Records in accordance with requirements. Provide for the development, implementation, eand practices, as well as related resources and facilities, to supsupport for HQ Correspondence and Control Unit Support. Im and provide on-going maintenance of the completed OPRRS. Mand HQ correspondence control.	applicable Federal, Departure valuation, and continuous port the creation, capture plement the OCRWM Proplement Th	artmental, and OCRWM po us improvement of plans, pr e and management of progra rogram Records Retention S	olicies and rocesses, procedures, ram records. Provide Schedule (OPRRS)

DOE F1332.11# PART II - ELEMI

1. PROJECT TITLEP ARTICIPANT		2. DATE		TIO N NUMBER
Daniel Manager & Lander Company		00/20/1000		
Program Management & Integration (PM&I) 4. WES ELEMENT CODE		09/30/1999 5. WBS ELEMENT TITLE	N/A	*
		Management & Operating Co	ntractor (M&C) Vienna
9.2.7		Information Management		
8. INDEX LINE NO.	7. REVISION I	NO. AND AUTHORIZATION		8. DATE
42	Revision	3		09/30/1999
9. APPROVED CHANGES				
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
	•			
Labor, subcontracts, other direct costs, procured materials and	equipmen	it, and travel.	•	
			•	
b. Technical Content				
Not malicable				
Not applicable.				
c. Work Statement				i
This WBS element includes the work scope for M&O Vienna in integrated systems development and deployment; Program reco operations and maintenance; IM compliance and control; and s improvement program. Support is provided to the Office of Ci OCRWM IM Five-Year Program Plan, OCRWM component of annual OCRWM IM Short-Range Site Plan.	ords and co support of ivilian Rac	orrespondence management; co a Program-wide IM performan dioactive Waste Management ((mputer and te ce assessment OCRWM) IM	lecommunications and continuous Strategic Plan,
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DOE F1332.11#

(11-84)			ON	IB NO. 1901-1400
1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICA	TIO N NUMBER
Program Management & Integration (PM&I)		09/30/1999	N/A	
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE		
		Management & Operating Con	ntractor (M&C)) Information
9.2.7.1		Management & Administration		,
6. INDEX LINE NO.		NO. AND AUTHORIZATION		8. DATE
43	Revision	3		09/30/1999
8. APPROVED CHANGES	TROVISION	<u></u>		00/00/1000
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER		
10. 5151 CM DESIGN DESCRIPTION		II. BODGEI AND REFURING NUMBER		
12 CLEANITY TARY DECORPTION				
12. ELEMENT TA SK DESCRIPTION				
a. Cost Content				
a. Cost Content				
Takan mihandunasa askan dinan anasa manandan sada and				
Labor, subcontracts, other direct costs, procured materials and	ı equipmen	it, and travel.		
b. Technical Content				
Not applicable.				
		•		
c. Work Statement				
This WBS element provides for planning, administration, revie	ew, and rep	porting for M&O Vienna and C	Capital Gallery	information
This WBS element provides for planning, administration, revie management (IM) activities including preparing inputs to the S	ew, and rep Short Rang	oorting for M&O Vienna and C e Plan, IM UNICALL Plan, IM	apital Gallery I Program Pla	information
management (IM) activities including preparing inputs to the S	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang Processing	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
management (IM) activities including preparing inputs to the S Plan, Multi-year Program Plan. Provide for Automated Data I	Short Rang Processing	e Plan, IM UNICALL Plan, IM (ADP) procurement planning,	l Program Pla	n, IM Strategic
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DOE F1332.11#

(11-84)			0	MB NO. 1901-1400	
1. PROJECT TITLEP ARTICIPANT	·	2. DATE	3. IDENTIFICA	ATIO N NUMBER	
D 14					
Program Management & Integration (PM&I)		09/30/1999	N/A	N/A	
4. WBS ELEMBNT CODE		5. WBS ELEMENT TITLE Management & Operating Contractor (M&O) Information			
9.2.7.2		Systems	ing Contractor (Mo	O) Information	
6. INDEX LINE NO.	7. REVISION N	O. AND AUTHORIZATION		8. DATE	
44 Revision		n 3		09/30/1999	
S. APPROVED CHANGES					
10. SYSTEM DESIGN DESCRIPTION		44 PHROFT AND REPORTING MAIL	unon		
10. 5151 EM DESIGN DESIGNATION	ľ	11. BUDGET AND REPORTING NUI	VIBEN		
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials an	id equipmen	t, and travel.			
b. Technical Content					
V. Termen Content					
Not applicable.					
7,					
c. Work Statement					
This WBS element includes the work scope related to the engine					
software baseline management of software applications for the					
Department of Energy (DOE) Headquarters (HQ). Example a concurrence, automated records turnover, electronic records				bases, electronic	
concurrence, automateu records turnover, electronic records	receipt and	conversion of hanve me	s, e.c.		
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U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY

DOE F1332.11# **PART II - ELEMENT DEFINITION** FORM APPROVED (11-84)OMB NO. 1901-1400 1. PROJECT TITLE/PARTICIPANT 3. IDENTIFICATION NUMBER Program Management & Integration (PM&I) 09/30/1999 N/A 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE Management & Operating Contractor (M&O) Information 9.2.7.3 Management Operations 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION B. DATE 45 Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content Labor, subcontracts, other direct costs, procured materials and equipment, and travel. b. Technical Content Not applicable. c. Work Statement This WBS element includes the work scope related to providing the management, support, operations, expansions, training, and security for M&O Vienna computer resources and operations in compliance with relevant Federal, Department of Energy (DOE), and RW Orders. These assets include, but are not limited to, VAX computer facilities, Novell local (LAN) and wide area networks (WAN), application servers (Lotus Notes, CaLANdar, etc.), gateways, personal computers, printers, workstations, and all of their associated peripherals. Additional work scope includes the deployment and support of M&O developed applications (such as the Records Data Management System (RDMS), Configuration Management Information System (CMIS), etc.).

DDE F1332.11#

(11-84)		OMB NO. 1901-1400			
1. PROJECT TITLE/PARTICIPANT	2. DATE	3. IDENTIFICATION NUMBER			
December 16	00/20/1000	27/4			
Program Management & Integration (PM&I) 4. WBS ELEMENT CODE	09/30/1999 5. WBS ELEMENT TITLE	N/A			
4. HOS LUMBY CODE	I .	Management & Operating Contractor (M&O)			
9.2.7.4		Telecommunications			
6. UNDEX LINE NO.	7. REVISION NO. AND AUTHORIZATION	8. DATE			
46	Revision 3	09/30/1999			
9. APPROVED CHANGES					
10. SYSTEM DESIGN DESCRIPTION	11. BUDGET AND REPORTIN	11. BUDGET AND REPORTING NUMBER			
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials a	nd equipment, and travel.				
b. Technical Content					
b. Technical Content					
Not applicable.					
c. Work Statement					
		CM 0 0 1"			
This WBS element includes the work scope associated with e					
telecommunications resources to ensure Program communic	ations and accessibility to Progra	m information systems, data, and records.			
telecommunications resources to ensure Program communications This includes voice systems (phones, pagers, cellular phones)	ations and accessibility to Progra e services, 800 number services,	m information systems, data, and records.			
telecommunications resources to ensure Program communic	ations and accessibility to Progra e services, 800 number services,	m information systems, data, and records.			
telecommunications resources to ensure Program communications This includes voice systems (phones, pagers, cellular phones)	ations and accessibility to Progra e services, 800 number services,	m information systems, data, and records.			
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telecommunications resources to ensure Program communications This includes voice systems (phones, pagers, cellular phones)	ations and accessibility to Progra e services, 800 number services,	m information systems, data, and records.			

DOE F1332.11# (11-84)

1. PROJECT TITLEP ARTICIPANT		2. DATE	3. IDENTIFICATION NUMBER		
Program Management & Integration (PM&I)		09/30/1999	N/A		
4. WBS ELEMENT CODE		5. WBS ELEMENT TITLE			
9.2.7.5		Management & Operating Contractor (M&O) Records Management			
6. INDEX LINE NO.	7 REVISION	NO. AND AUTHORIZATION		8. DATE	
S. AIDEN EME INC.					
47	Revision	09/30/199		09/30/1999	
9. APPROVED CHANGES	1			•	
10. SYSTEM DESIGN DESCRIPTION		11. BUDGET AND REPORTING NUMBER			
12. ELEMENT TA SK DESCRIPTION					
a. Cost Content					
Labor, subcontracts, other direct costs, procured materials and	equipme	nt, and travel.			
b. Technical Content					
b. Technical Content					
Not applicable.					
c. Work Statement					
This WBS element provides for the capture, index, storage, ret					
Federal, Departmental, and Office of Civilian Radioactive Wa					
development implementation, evaluation and continuous impro					
related resources and facilities to support the creation, capture requirements. Also support M&O records training, forms man			on M&O Do	cument Control	
requirements. Atso support M&O records training, forms man	iagement .	and forms design.			

U.S. DEPARTMENT OF ENERGY WORK BREAKDOWN STRUCTURE DICTIONARY

DOF F1332 11# **PART H - ELEMENT DEFINITION** FORM APPROVED OMB NO. 1901-1400 (11-84)3. IDENTIFICATION NUMBER 1. PROJECT TITLE/PARTICIPANT 2. DATE Program Management & Integration (PM&I) 09/30/1999 N/A 4. WBS ELEMENT CODE 5. WBS ELEMENT TITLE 9.2.8 Front Office Support 6. INDEX LINE NO. 7. REVISION NO. AND AUTHORIZATION 8. DATE Revision 3 09/30/1999 9. APPROVED CHANGES 10. SYSTEM DESIGN DESCRIPTION 11. BUDGET AND REPORTING NUMBER 12. ELEMENT TA SK DESCRIPTION a. Cost Content

Labor, subcontracts, other direct costs, procured materials and equipment, and travel.

b. Technical Content

Not applicable.

c. Work Statement

This WBS element includes the work scope to provide support on emerging issues by addressing the rapid response and legislative/policy analysis requirements of the Office of the Director, as requested by the Director or his staff. The support will include time-sensitive products that will be used as inputs into the Director's and his staff's development of: testimony and presentation; documents that provide program justification; responses to Congressional inquiries; technical inputs into statements of Program policies; special technical studies such as parametric studies and analyses; inputs and analyses to track legislative developments; and other issue papers. Support will also include analysis of legislative and policy issues focusing on the meaning, intent, and implications of legislative or policy proposals and, finally, assistance in the development and implementation of outreach and communications plans and materials to identify and respond to stakeholder needs and concerns. This element also includes providing support to the National Association of Regulatory Utility Commissioners (NARUC) through a cooperative agreement.